

Current provision

At the Council Office

Quantity	Description	One off	Monthly	Per user
1	Mitel MiCloud Office		178.32	35
1	FTTC Connection		54.34	
2	MiCoud user		70	
Total		0	302.66	

At the theatre

Quantity	Description	One off	Monthly	Per user
1	Mitel MiCloud Office		188.36	
1	FTTC Connection		45.96	
1	ITEC IT infrastructure		58.1	
			292.42	
Monthly total			595.08	

36 month cost 21422.88

OPTION A

At the Council Office

Quantity	Description	One off	Monthly	Per user
4	PIPPA Softphone, Engineer Installation (across two numbers, town council and theatre)	£515.00	£40.00	£10.00
1	SOGEA Fibre Broadband for Town council	£95.00	£35.00	
4	Call recording Licences		£20.00	£5.00
1	Call recording storage (500mg)		£15.00	
1	Auto attendant on 01278 788088 (press 1 for council tax queries etc)		£10.00	
Total		£610.00	£120.00	

At the theatre

Quantity	Description	One off	Monthly	Per user
3	PIPPA Softphone		£30.00	£10.00
1	BB	£95.00	£35.00	
3	Call recording licenses		£15.00	£5.00
1	4 Rickus access points Wi-Fi and installed		£60.00	
		£95.00	£140.00	
		£705.00	£260.00	

Total cost over 36 months £10,065.00

Telephone, broadband and Wi-Fi Contract
2020

OPTION B

At the Council Office

Quantity	Description	One off	Monthly	Per user
4	Horizon Premium (3 year)	£500.00	£48.00	£12.00
4	Horizon user support		£8.00	£2.00
1	Call recording		£8.00	£2.00
1	PSTN Rental		£12.50	
1	FTTC 40/20	£100.00	£20.00	
	Total	£600.00	£96.50	

At the theatre

Quantity	Description	One off	Monthly	Per user
3	Horizon Premium (3 year)		£36.00	£12.00
3	Horizon user support	£82.50	£6.00	£2.00
1	PSTN Rental		£12.50	
1	FTTC 80/20	£100.00	£25.00	
3	Call recording		£6.00	£2.00
		£182.50	£85.50	
		£782.50	£182.00	

Total cost over 36 months

£7,334.50

OPTION C

At the Council Office

Quantity	Description	One off	Monthly	Per user
4		£1,200.00		
1	FTTC		£48.00	
1	Desk Phone + Laptop/Desktop Application		£12.97	£12.97
3	Desk Phone + Laptop/Desktop Application + Mobile App		£77.82	£25.94
	Total	£1,200.00	£138.79	

At the theatre

Quantity	Description	One off	Monthly	Per user
1	FTTC		£48.00	£10.00
1	Desk Phone + Laptop/Desktop Application		£12.97	£12.97
3	Desk Phone + Laptop/Desktop Application + Mobile App		£25.94	£25.94
			£86.91	
		£1,200.00	£225.70	

Total cost over 36 months

£9,325.20