

Grant application summary

Name of organisation: BURNHAM AREA YOUTH (BAY) CENTRE

Category: Youth, Health and Wellbeing, Sport

Amount of funding previously awarded since 2014: £5,000

Total number of applications: 2

Type of funding requested: Capital Project

Total cost of project: £7,000 Amount requested: £2,500

Total number of residents estimated to benefit from the grant: 25,000

IMPORTANT POINTS TO NOTE:

This work is currently being carried out due to the importance of rectifying the issues and maintaining their insurance cover, if the grant isn't agreed they will have had to dip into their ring fenced reserves to fund this.

Grant application detail

Type of organisation: Registered Charity

Please provide charity number, Company registration number or details if other:

304500

What is the current membership

Adults: 0 Children: 0

Please list any Burnham-on-Sea and Highbridge Town Councillors associated

with your group: DAWN CAREY NICK TOLLEY

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims: THE BAY CENTRE IS A COMMUNITY CENTRE WHOSE SOLE INCOME COMES FROM GROUPS AND INDIVIDUALS WHO HIRE ITS ROOMS.

OUR AIM IS TO PROVIDE A MEETING PLACE FOR GROUPS OF ALL AGES AND ABILITIES AT AN AFFORDABLE RATE.

Type of grant: Capital Project



Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community: WE HAVE RECENTLY HAD OUR FIVE YEARLY ELECTRICAL INSTALLATION INSPECTION, WHICH HIGHLIGHTED MAJOR REPAIRS/REPLACEMENTS, THAT HAVE TO BE UNDERTAKEN AS A MATTER OF URGENCY TO MEET THE CURRENT REGULATIONS.

IF THE WORK IS NOT CARRIED OUT, WE WILL NO LONGER BE COVERED BY OUR INSURANCE AND MAY HAVE TO CLOSE PERMANENTLY. WITHOUT OUR FACILITY THE WHOLE COMMUNITY WOULD LOSE

Who will benefit from the project? Young people, Unemployed people, Older people, People with disabilities, People with low income, Ethnic or minority groups

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project: ANNUAL FOOTFALL 25,000

How will they benefit: THE WORK WOULD ENSURE OUR COMMUNITY CENTRE WOULD CONTINUE OFFER A SAFE AND SECURE MEETING PLACE FOR ALL THE COMMUNITY

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc: THE SUCCESS OF OUR PROJECT WOULD BE MEASURED BY THE FACT THAT THE BAY CENTRE WOULD REMAIN OPEN TO ALL THE COMMUNITY

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered: 09/08/2021 TO 23/08/2021

If building work/improvements are being carried out as part of your application, will this provide access for people with disabilities – please give details and provide quotes: WE HAVE DISABLED ACCESS AND FACILITIES. THE WORK WOULD ENSURE THAT THOSE FACILITIES WOULD REMAIN FULLY ACCESSIBLE



Item description: ELECTRICAL INSTALLATION REPAIRS/REPLACEMENTS

Cost: £7000

Total project cost: £7000 How much money are you requesting: £2500

No other funding applied for

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid): WE WILL USE OUR CURRENT ACCOUNT TO MEET THE REMAINING PROJECT COSTS. WE HAVE A RESERVE FUND, BUT THIS IS RING-FENCED FOR THE CHARITY COMMISSIONS RECOMMENDED 6 MONTHS RUNNING COSTS AND THE ESTIMATED COST OF A NEW BOILER AND HEATING SYSTEM

Most recent approved accounts summary

Opening balance: £39,235
Income: £29,806
Expenditure: £14,038
Closing balance: £51,973
Date of accounts: 31/03/2021