



The Old Courthouse,
Jaycroft Road,
Burnham on Sea,
TA8 1LE

6th December 2023

To: All Members of the Town Improvements Committee

YOU ARE HEREBY SUMMONED TO ATTEND a meeting of the **TOWN IMPROVEMENTS COMMITTEE (TIMPS)** to be held on **13th December 2023** at the Princess Theatre, Princess Street, Burnham-on-Sea, TA8 1EH at **7.00 pm** for the purpose of transacting the business set out in the agenda below.

All members of the public are welcome to attend.

Building doors will be open at 6:45pm

A handwritten signature in black ink, appearing to be "K Noble", enclosed in a thin black rectangular border.

Katherine Noble
Town Clerk

Please contact the Town Council reception (01278 788088) if you need further information on this agenda.

Members of the Town Improvements (TIMPS) Committee

Councillor P. Clayton
Councillor M. Facey
Councillor G. Gudka
Councillor B. Vickers

Councillor C. Searing
Councillor J. Warren (Chair)
Councillor P. Wynn



Public participation

A public participation session will now be held before the meeting starts. Anyone wishing to speak on any matters is encouraged to give notice of the request and subject matter to the Town Clerk no later than midday on the last working day prior to the meeting. Public participation shall be restricted to the public participation session, unless directed otherwise by the Chairman. In accordance with standing orders the public participation time will not exceed 15 minutes in total with no individual speaker exceeding 3 minutes.

Extraordinary Town Improvements Committee Meeting Agenda 13th December 2023

92.0.I23 Apologies for absence

93.0.I23 To receive any declarations of interest on items included on this agenda

94.0.I23 To consider the draft committee budget, deferred from last meeting, for recommendation to the Finance and Resources Committee

95.0.I23 Date of next meeting

The next meeting of the Town Improvements Committee is scheduled for 22nd January 2024 at 7 pm.

Cost Code		2022/23		2023/24			2024/25	NOTES
		Budget	Actual	Budget	to end Sept	Est Y End	Budget	
N/C	INCOME							
400	TIMPS							
1400	SIGNAL BOX	0	40	40	60	60	60	
	EVENT DONATIONS	1500	1477	-	-	1,700	0	
	GRASS CUTTING					500	500	
	TOTALS	1500	1517	40	60	1760	560	
		2022/2023		2023/2024				
		Budget	Actual	Budget	to end Sept	Est Y End		
	EXPENDITURE							
4385	MAINTENANCE	5,000	2,173	2,000	634	1,000	5,000	Bus shelters maintenance, Rotunda, you are here boards £1000 + each £750 in EMR - future - posterboards
4430	BENCHES	1,250	659	1,500	-	1,326	2,500	Replace 3 benches repair 1
4435	BUS SHELTER CLEANING	1,000	690	1,000	-	-	-	Now in house
4440	DOG/LITTER BINS	1,500	95	1,500	59	614	600	payment to Somerset to empty bin by cem alleyway £70 quarterly and we purchase poo bags
4445	SPEED INDICATOR DEVICES	0	0	500	0	0	500	earmark what's left in this year to next
4450	FLORAL DECORATIONS	4,000	4,355	3,000	0	4,355	4,400	
4455	CHRISTMAS LIGHTS	20,000	22,994	26,000	0	28,000	26,000	Xmas tree lights bought this year for re-use it was agreed the overspend comes out of the general reserves
4460	TOURISM	-	-	2000	1896	1896	2,500	To include Footfall Counters & Leaflets
4465	EVENTS EXPENDITURE	5,000	2,902	10,000	1,340	8,500	10,000	To include Christmas lights events, D day 80, Remembrance
4470	TOWN CENTRE CLEANING	6,000	6,043	7,000	3,000	6,000	6,000	Handyman
4475	CARNIVAL EVENTS WEEK	9500	8250	14,000	8604	14,000	16,000	
	SEAWALL ART						10,000*	*subject to consideration at Council on 12th December
	DEFIBRILLATOR						250	New Nominal to be added
	TOTALS	53,250	48,161	68,500	15,533	65,691	73,750	

		2022/2023		2023/2024			2024/25	NOTES
Cost Code		Budget	Actual	Budget	to end Sept	Est Y End	Budget	
N/C	EXPENDITURE							
210	OTHER ASSETS							
4360	ELECTRICITY TOWN CENTRE	180	167	300	40	180	220	
	VICTORIAN DRINKING FTN	-	-	-		-		Delete
	ELEC CLOCK	-	-	-	-	-		Delete
	CLOCK INSTALLATION	-	-	-	-	-		Delete
4415	WATER FOUNTAIN	500	100	500	651	3,034	1,000	Yearly Deep clean/chlorine tablets overspend was agreed to be taken out of general reserves
4365	HIGHBRIDGE CLOCK ELEC	500	308	700	196	392	450	
	TOTALS	1,180	575	1,500	887	3,606	1,670	