



The Old Courthouse,
Jaycroft Road,
Burnham on Sea,
TA8 1LE

28th May 2024

To: All Members of the Finance and Governance Committee

YOU ARE HEREBY SUMMONED TO ATTEND a meeting of the **FINANCE AND GOVERNANCE COMMITTEE** to be held on **3rd June 2024** in the Council Chamber, Old Courthouse, Jaycroft Road, TA8 1LE at **7.00 pm** for the purpose of transacting the business set out in the agenda below.

All members of the public are welcome to attend.

Building doors will be open at 6:45pm

A handwritten signature in black ink, appearing to be "K Noble", enclosed in a thin black rectangular border.

Katherine Noble
Town Clerk

Please contact the Town Council reception (01278 788088) if you need further information on this agenda.

Members of the Finance and Governance Committee

Councillor P. Clayton
Councillor M. Facey
Councillor R. Keen
Councillor M. Murphy
Councillor B. Vickers

Councillor A. Elrick
Councillor G. Gudka (Chair)
Councillor M. Matthews
Councillor C. Searing

Public participation

A public participation session will now be held before the meeting starts. Anyone wishing to speak on any matters is encouraged to give notice of the request and subject matter to the Town Clerk no later than midday on the last working day prior to the meeting. Public participation shall be restricted to the public participation session, unless directed otherwise by the Chair. In accordance with standing orders the public participation time will not exceed 15 minutes in total with no individual speaker exceeding 3 minutes.

Finance and Governance Meeting Agenda

3rd June 2024

- 178.0.F24 Apologies for absence**
- 179.0.F24 To receive any declarations of interest on items included on this agenda**
- 180.0.F24 To receive and approve the minutes of the Finance and Resources Committee meeting held on 29th April 2024**
- 181.0.F24 Matters arising from previous minutes**
- 182.0.F24 To receive for information signed minutes of sub-committees**
- 183.0.F24 To receive the Chairs report**
- 184.0.F24 To consider grant applications from:**
 - 184.1 1st Highbridge Rainbows - £300
 - 184.2 2nd Highbridge Brownies - £300
 - 184.3 1st Burnham Scout Troop - £750
 - 184.4 BEES - £3000
 - 184.5 BOS Fest - £2500
 - 184.6 Burnham & District in Bloom - £1000
 - 184.7 Burnham Heritage Group - £1000
 - 184.8 Children's Air Ambulance - £250
 - 184.9 Go Socialise - £300
 - 184.10 Highbridge Youth Arts - £2000
 - 184.11 In Charley's Memory - £1590
 - 184.12 Southwell House & Gardens - £2000
 - 184.13 St John's Church - £2000
 - 184.14 Burnham-on-Sea Swimming Club - £2170



**Burnham-on-Sea
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- 184.15 1st Huntspill & Highbridge Scout Troop - £900
- 184.16 Berrow Primary School - £2000
- 184.17 Hard Knox School of Boxing - £879.98
- 184.18 Morland Hub - £1000
- 184.19 HBOS Carnival Club - £3000
- 184.20 Hillview Junior Carnival Club - £2000
- 184.21 Burnham & Highbridge Brass Band - £875
- 184.22 Burnham-on-Sea & Highbridge Sea Cadets - £1500
- 184.23 Weston Hospice Care - £1575
- 184.24 Burnham United Football Club - £1630
- 184.25 Somerset Youth Theatre - £2000
- 184.26 BARB - £500
- 185.0.F24 To receive the list of payments up to 22nd May 2024**
- 186.0.F24 To note the income and expenditure and earmarked reserves reports up to 30th April 2024**
- 187.0.F24 To approve the bank reconciliation for April 2024**
- 188.0.F24 To note end of year accounts**
- 189.0.F24 To receive Responsible Finance Officer's verbal update**
- 190.0.F24 To appoint signatories for Investment Application CCLA Public Sector Deposit Fund**
- 191.0.F24 To consider year end internal audit report 2023/24 for recommendation to Council**
- 192.0.F24 To appoint Internal Auditor for 2024/25**
- 193.0.F24 To appoint 2 members to undertake quarterly internal checks for 2024/25**
- 194.0.F24 To consider gas and electricity quotations and award contract for Council buildings**
- 195.0.F24 To consider the Highbridge Regeneration Working Group's request to hire Highbridge Community Hall for consultation events.**
- 194.0.F24 Date of next meeting**
- The next meeting of the Committee is scheduled for 15th July 2024 at 7 pm.



Minutes of a meeting of the Finance and Resources Committee held on 29th April 2024 in the Council Chamber, The Old Courthouse, Jaycroft Road, Burnham-on-Sea at 7 pm

Present: Councillors G. Gudka (Chair), R. Baker, P. Clayton, A. Elrick, M. Facey, R. Keen, S. Perry, C. Searing, B. Vickers

In attendance: K. Noble (Town Clerk), N. Brookes (RFO) and four members of the public

Public Participation – There were no representations made. It was agreed that the representative from CADs would answer any questions when the grant application is discussed.

161.0.F24 To receive apologies for absence

Apologies were received from Councillors Matthews and Metcalfe.

162.0.F24 To receive any declarations of interest on items included on this agenda

There were no declarations of interests.

163.0.F24 To receive and approve the minutes of the Finance and Resources Committee meeting held on 18th March 2024

The minutes of the previous meeting of the Finance and Resources Committee, held on 18th March 2024, were presented by the Chairman.

Resolved that the minutes of the meeting held on 18th March 2024 were approved as an accurate record and signed by the Chairman.

164.0.F24 Matters arising from previous minutes

A query regarding grants would be covered later in the agenda.

A question was raised if the investments had now been completed, it was confirmed that the investments will be made once the precept had been received.

165.0.F24 To receive for information minutes of sub-committees

No meetings had taken place.

166.0.F24 Chairman's report

Items would be covered during the meeting.

Signed by chair.....

date.....



167.0.F24 To receive the list of payments up to 17th April 2024

A query was raised regarding the purchase of a television. It was confirmed this was for the Highbridge Community Centre for a new media suit and was purchased with the CIL monies that were expiring.

The list of payments attached to these minutes were noted.

168.0.F24 To approve the bank reconciliation for March 2024

A query raised regarding the interest was answered by the RFO.

Resolved the bank reconciliation was approved and signed by the Chairman.

169.0.F24 To review the Risk Management Policy

The RFO had highlighted some amendments on the circulated report.

The Chairman stated that agreements are being put in place for services provided by Somerset Council and the delivery of services will need to be monitored.

Resolved that the updated policy is approved.

170.0.F24 To consider the floral displays report

The Chairman gave some background information and an overview of the report.

A list of the flowerbeds that are not being planted by Somerset Council was requested.

The Growing Group are a small number of volunteers who will be planting the flowerbeds on the Esplanade and are also working with Burnham and Highbridge in Bloom to plant the two flowerbeds by the Highbridge Community Centre.

Due to the late notification of the cancellation of the service, the Town Council is limited on what it can do. Management of floral displays will be considered going forward.

Resolved that the Committee ratified the decision to purchase the hanging baskets and watering of them at a cost of £1,880. The Committee approve the allocation of remaining floral displays budget for the watering of the flowerbeds on the Esplanade and agree to exceed the budget by up to £1,000.

Resolved that the exploring the option for sponsorship of floral displays is approved.



171.0.F24 To consider renewal of the Rural Market Town Group subscription
Resolved that the subscription is not renewed.

172.0.F24 To receive the grants update from 2023/24 budget allocation

The RFO confirmed that all grant monitoring forms due had now been received. Three grant monitoring forms are due back at the end of September.

£2,003 of unspent grant funds had been returned, so the grant allocation total for 23/24 was £30,328.

Six applications have been received for the current grant application round.

Councillors requested that the grant applications deadline be re-advertised.

173.0.F24 To consider grant application from CADS for £2,500 towards costs for Music in the Park events to be held in May, June and July 2024

It was noted that the agreed maximum grant allocation this year would be £2,000.

Resolved that a grant allocation of £2,000 is awarded.

(One member of the public left the meeting at this juncture)

174.0.F24 To receive verbal update regarding Health and Safety

The Town Clerk advised the Committee that Worknest had carried out a health and safety inspection on 4th March 2024 and the reports had now been received. Full copies of the reports are available for Councillors on the portal.

The general council report had a score rating of 99% which gives an overall risk rating of trivial. There were five items to be addressed, two have been complete and the remainder are due to be completed by 31st August 2024.

The Princess Theatre scored a risk rating of 91%, which is an overall risk rating of tolerable. Twenty eight items are to be addressed, none with immediate action.

There had been a significant improvement on the scores, which had been achieved by the hard work of the Deputy Clerk.

The Committee thanked the Deputy Clerk.

(Councillor Baker left the meeting at this juncture)

175.0.F24 Date of next meeting

The next meeting of the Finance and Resources Committee will be held on 3rd June 2024 at 7 pm.



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176.0.F24 Resolved to exclude members of the press and public as publicity would prejudice the public interest by reason of the confidential nature of the business to be transacted Public Bodies (Admission to Meetings) Act 1960.

177.0.F24 To make a decision regarding allotment tenancy issue

The Town Clerk gave some background information regarding the historic issue.

Resolved that the current tenancy agreement for Plot 9A can continue at the Highbridge Allotments.

Signed by chair.....

date.....



Grant application summary

Name of organisation: 1st Highbridge Rainbows Unit

Category: Charitable

Amount of funding previously awarded since 2019: 0

Total number of applications: 0

Type of funding requested: Revenue

Total cost of project: no fixed amount as it is for a number of things

Amount requested: £300

Total number of residents estimated to benefit from the grant: currently 10 but numbers are rising now the unit is continuing

Grant application detail

Type of organisation: Charity

Please provide charity number, Company registration number or details if other:

Only a specific number of Rainbows/brownies etc have to register for charity . All come under the umbrella.

What is the current membership

Adults: 3

Children: 10

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: 0

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

Girlguiding is a youth group that exists to help girls and young women find their voice, and build skills and confidence-inspiring them to discover the best in themselves and empower them to make a positive difference in their community. Between school, social media, friendships and relationships- there's a lot going on for girls today. Activities include games, crafts, trips and helping the community.



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Type of grant: revenue grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

We want to purchase badge books and badges for the girls who join or who are already members. We also would like to be able to provide trips for the girls that we haven't been able to do before.

Who will benefit from the project?

Young people in the community and low income families.

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

The number will vary.

How will they benefit?:.

The community will benefit as we will be providing a group that girls can attend and also sometimes the activities that we undertake benefit the community eg: litter picking, random acts of kindness.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

The unit will be able to remain open and we will be able to include new members. If we receive a grant we will be happy to do an article in the press about how it helped us.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

as soon as possible



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Item description:

Each girl earns the following badges over a year:

1 skill builder badge each term = 3 badges @ 60p each = £1.80 a year

2 interest badges a term = 6 badges @ 60p each = £3.60

1 theme award badge a term = 3 badges @ 60p each = £1.80

1 section award a year = £1.80

Welcome/ leavers badge = £3.50

Yearly cost of badges per girl = £12.50

Total project cost: It is not a fixed cost project

How much money are you requesting: £300

Any other funding applied for: We are going to get in touch with the Lions Club

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

We will work to what we receive

Most recent approved accounts summary

First year running so only budget information not accounts:

Expected income: £1,200

Expected expenditure: £888



Grant application summary

Name of organisation: 2nd Highbridge Brownie Unit

Category: Charitable

Amount of funding previously awarded since 2019: 0

Total number of applications: 0

Type of funding requested: Revenue

Total cost of project: no fixed amount as for a variety of things

Amount requested: £300

Total number of residents estimated to benefit from the grant: currently have 14 brownies but hoping new members will join now that the unit is going to continue.

Grant application detail

Type of organisation: Charity-

Please provide charity number, Company registration number or details if other:

Only a specific number of Rainbows/brownies etc have to register for charity . All come under the umbrella.

What is the current membership

Adults: 3

Children: 14

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group:

None

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

Girlguiding is a youth group that exists to help girls and young women find their voice, and build skills and confidence-inspiring them to discover the best in themselves and empower them to make a positive difference in their community. Between school, social media, friendships and relationships- there's a lot going on for girls today. Activities include games, crafts, trips and helping the community.

Type of grant: revenue grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

We want to purchase badge books and badges for the girls who join or who are already members. We also would like to be able to provide trips for the girls that we haven't been able to do before.

Who will benefit from the project?

Young people and their families.

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

The number will vary.

How will they benefit?:.

The community will benefit as we will be providing a group that girls can attend and also sometimes the activities that we undertake benefit the community eg: litter picking, random acts of kindness.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

The unit will be able to remain open and we will be able to include new members. If we receive a grant we will be happy to do an article in the press about how it helped us.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

as soon as possible

Item description:

Each girl earns the following badges over a year:
1 skill builder badge each term = 3 badges @ 60p each = £1.80 a year



2 interest badges a term = 6 badges @ 60p each = £3.60
1 theme award badge a term = 3 badges @ 60p each = £1.80
1 section award a year = £1.80
Welcome/ leavers badge = £3.50

Yearly cost of badges per girl = £12.50

Total project cost: It is not a fixed cost project
How much money are you requesting: £300

Any other funding applied for: We are going to get in touch with the Lions Club

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

We will work to what we receive

Most recent approved accounts summary

		2022	2023
Balances brought forward ,	Bank - 1	£397.85	£0.00
	Bank - 2	£0.00	£0.00
	Cash	NIL	£0.00
		£397.85	£0.00
Balances in hand at year-end	Bank - 1	£293.12	£397.85
	Bank - 2	£0.00	£0.00
	Cash	£0.00	NIL
		£293.12	£397.85



Grant application summary

Name of organisation: 1st Burnham-on-Sea Scout Troop

Category: Youth Group

Amount of funding previously awarded since 2019: 0

Total number of applications: 0

Type of funding requested: Event

Total cost of project: £7,500

Amount requested: £750

Total number of residents estimated to benefit from the grant: 27

Grant application detail

Type of organisation: Scout Group

Please provide charity number, Company registration number or details if other:

Charity number - 305617

What is the current membership

Adults: 6

Children: 27

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: n/a

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

We are a Scout Troop aiming to develop our young people's teamwork, leadership and life skills. Our Scouts are aged 10 to 14. The trip this grant application is for is for the Scout section. Our Scouts participate in a wide range of activities including adventurous activities such as raft building, stand up paddle boarding, climbing, abseiling etc. to stretch our young people out of their comfort zone building their resilience. We run activities to build life skills including cooking, baking, managing money and independence. Our Scouts regularly work in teams and we have a youth leadership structure in place meaning as our Scouts journey through our sections they can develop their teamwork and leadership skills.



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Type of grant: One off event funding

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

We will providing members of our Scout troop with a fantastic to spend a week camping, creating memories and having fun. Working as a team and developing life skills along the way!

Scouting provides local young people with fantastic experience such as this summer camp. The Scouts will learn life skills, how to work as part of a team and overcome fears. Scouting helps young people to become well rounded members of the community.

Who will benefit from the project?

Young People and adult leaders

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?: 27

How will they benefit?:.

Young people will develop life skills throughout the event including independence, cooking skills, resilience and teamwork. They will also take part in activities and experiences they would otherwise not be able to do.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

Feed back from young people and positive engagement from the wider group and community via our active social media channels.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

Saturday 17th to Saturday 24th August

Item description: Mini bus hire-£750



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Total project cost:

£7500

How much money are you requesting: £750

Any other funding applied for: Tesco Stronger starts grant – awarded £1000

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

Payments from parents, Tesco stronger starts grant, fundraising activities including car washes, race nights etc.

Most recent approved accounts summary

Opening balance:

£90,491.75

Total income:

£24,988.74

Total expenditure:

£38,313.03

Closing balance:

£77,167.46

Date of accounts:

April 2022 - April 2023



Grant application summary

Name of organisation: BEES

Category: Community Funding

Amount of funding previously awarded since 2019: £4,178

Total number of applications:

Type of funding requested: Event

Total cost of project: £8,000 approx

Amount requested: £3,000

Total number of residents estimated to benefit from the grant: 500

Grant application detail

Type of organisation: BEES

Please provide charity number, Company registration number or details if other:
Non-profit organisation

What is the current membership

Adults: 33

Children: 16

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: none

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

We are a musical theatre group, in 2024 we are celebrating our 30th year of performing shows for the benefit of our community. This year we are performing both a junior production (encouraging our younger performers to take lead roles) and an all cast production. Our shows are performed at our local theatre and are well received and sold out quickly. We aim to give the opportunity to our community to enjoy musical theatre locally without having to travel further afar.

Type of grant: Community Event



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Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

Any funds would be used to help with costumes and prop making as these are all sourced and made by ourselves. Any funds over from previous shows are put towards funding to any upcoming shows therefore no profit is made. Rising costs of theatre space has an enormous effect on costings etc.

Who will benefit from the project?

All community groups will benefit from our shows

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

At capacity, the theatre will seat 200 per show

How will they benefit?:.

Our audiences benefit from local residents performing West End shows for their entertainment.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

Sale of tickets for performances.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

July 8th Junior production of Matilda
November 18th all cast production of Little Mermaid

Item description:

Costumes	£2,000
Stage props	£2,000
Lighting /sound	£1,500
Theatre/rehearsal	£3,000



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Total project cost: £8,000
How much money are you requesting: £3,000

Any other funding applied for: none

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

Sale of previous performance costumes/props wherever possible. These items are advertised regularly.

Most recent approved accounts summary

Opening Balance: £5,426.46

Total income: £13,307.18

Total expenditure: £ 12,827.45

Closing Balance: £5,906.19

Date of accounts: December 2023



Grant application summary

Name of organisation: BOS Fest

Category: Community Event

Amount of funding previously awarded since 2019: £7,500

Total number of applications:

Type of funding requested: Event

Total cost of project: £17,500

Amount requested: £2,500

Total number of residents estimated to benefit from the grant: anyone who attends or performs

Grant application detail

Type of organisation: Voluntary Group

Please provide charity number, Company registration number or details if other:

What is the current membership

Adults: 8

Children: 1

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: 0

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

BOSfest is a not for profit ,voluntary organisation ,organising a free to attend music and performing arts festival in Burnham on Sea on August 30th, 31st and 1st September 2024.

Type of grant: Community Event

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the



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benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

Access to the arts is made available to all without being exclusively for those who can afford it. Local organisations and clubs are involved who can offer opportunities for people to meet with like minded citizens. Last year 240 people performed at the festival.

Who will benefit from the project?

Anyone who attends.

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

Young people, Unemployed people, Older people, People with disabilities, People with low income, Ethnic or minority groups

How will they benefit?:.

We offer -

Children's entertainment
Dancing
Singing
Poetry
Bands

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

Feedback on social media, press etc.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

30/08/24 to 01/09/24

Item description:

Bands and entertainers Cost: £12,000
Sound engineers - £2,400
Stage and marquee hire - £700
Toilet hire - £600



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First aid - £700
Stewards - £600
Insurance, road closure etc. - £400

Total project cost: £17,400
How much money are you requesting: £2,500

Any other funding applied for: Somerset Community Fund, Hinkley Point
Amount applied for: £6,000

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

Fundraising concert, raffles, quizzes, and disco + money in the bank

Most recent approved accounts summary

Opening balance: £9,272.49
Total income: £12,581.05
Total expenditure: £13,068.40
Closing balance: £8,785.14
Date of accounts: 18/01/24



Grant application summary

Name of organisation: Burnham and District in Bloom

Category: Community/voluntary group

Amount of funding previously awarded since 2019: £1,182

Total number of applications: 3

Type of funding requested: Revenue

Total cost of project: £1,300

Amount requested: £1,000

Total number of residents estimated to benefit from the grant: all residents and visitors to Burnham-on-Sea

Grant application detail

Type of organisation: Community/voluntary group

Please provide charity number, Company registration number or details if other:
XT26758

What is the current membership

Adults: 3

Children: 0

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: none

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

We plant up flower beds etc., and water them.60% of funding goes to local school gardening clubs. We run competitions for schools/residents/businesses and nursing homes. We also enter the South West in Bloom Competition.

Type of grant: revenue grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it



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benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

We would like to fill the raised two flower beds outside of B+M stores and also Mays café by the flag pole with sustainable planting that will not need future planting-as is being done by our fellow group, the Burnham+ Highbridge in Bloom Working Group along the esplanade.

Who will benefit from the project?

Residents and visitors to the area

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

Variable, depending on people who visit Burnham-on-Sea.

How will they benefit?:.

We have many residents and visitors who compliment us as a group on what we do for the town.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

Our hope is that we will get a Gold Winner certificate in the South West in Bloom. After 40 years ,silver gilt is the best we have got.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

as soon as possible-judging takes place in July

Item description:

Sustainable plants

Growing cover material

Total project cost: approx. £1,300

How much money are you requesting: £1,000

Any other funding applied for: none



How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

We will use £300 from funds as a membership of 3 does not allow us much room for fundraising

Most recent approved accounts summary

Opening balance: As of 15th Dec. 2023 ~~£4436.75~~ $£5436.75$

Total income: $£77.65$

Total expenditure: $£562.44$

Closing balance: $£2951.96$

Date of accounts: For Period Dec '22 to Dec '23



Grant application summary

Name of organisation: Burnham Heritage Group

Category: revenue funding

Amount of funding previously awarded since 2019: £1,650

Total number of applications: 2

Type of funding requested: Revenue

Total cost of project: £1,200

Amount requested: £1,000

Total number of residents estimated to benefit from the grant: unknown but many

Grant application detail

Type of organisation: Unincorporated Association

Please provide charity number, Company registration number or details if other:

What is the current membership

Adults: 9

Children:

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: none

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

Burnham Heritage Group is a specialist outgrowth of North Sedgemoor Local History Group. It began by concentrating on Burnham & Highbridge railway history, with many projects known to the Town Council to its credit, then expanded its efforts to include promoting all aspects of local history, chiefly by finding historic photographs and incorporating them into themed leaflets.

Type of grant: revenue grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the



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benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

It became apparent that residents & visitors were very poorly supplied with historic information and that there was an appetite for it. BHG therefore began producing leaflets which have been very well received. The stock requires reprinting from time to time and desirable additions are planned. This application is to fund an additional leaflet on a nostalgia theme.

Both residents and visitors have expressed enthusiasm for earlier publications. Because of local interest, only local funding is ordinarily practicable. Donations and a good deal of volunteer time and expertise sustain part of the costs but do not cover all, hence a continuing need for grant support.

Who will benefit from the project?

Potentially all residents of and visitors to Burnham & Highbridge. Material published has also been used for educational purposes with schoolchildren.

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

It is impossible to estimate how many people will benefit but 1,000 leaflets will certainly benefit several hundred people directly, many of whom will be Burnham & Highbridge residents.

How will they benefit?:.

There is also indirect, mainly commercial, benefit by making Burnham more attractive & interesting to visitors.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

The speed with which leaflets are demanded of the visitor centre etc is one measure of success, boosted by personal comment.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

A new leaflet is ready to go to press as soon as funding is secured



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Item description:

Total project cost: £1,200

How much money are you requesting: £1,000

Any other funding applied for: not at present

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

Funds in hand

Most recent approved accounts summary

Opening balance: £3,598

Total income: £2,916

Total expenditure: £1,496

Closing balance: £5,018

Date of accounts: June '23



Grant application summary

Name of organisation: The Children's Air Ambulance

Category: Charity

Amount of funding previously awarded since 2019: 0

Total number of applications: 0

Type of funding requested: Revenue

Total cost of project: £3,600

Amount requested: £250

Total number of residents estimated to benefit from the grant: any critically ill child in the area

Grant application detail

Type of organisation: registered charity

Please provide charity number, Company registration number or details if other:

Part of the air ambulance service charity number 1098874

What is the current membership

Adults: n/a

Children: n/a

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: n/a

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

The relief of sickness and injury and the preservation of health and saving lives- principally but not exclusively by the provision of an air ambulance service. The Children's Air Ambulance is a national inter-hospital intensive care transfer service flying babies and children for specialist care. We work with 11 NHS paediatric and neonatal retrieval teams across the UK, enabling them to bring their specialist equipment on board and use it alongside the specialist equipment we have to safely transfer their patients from one hospital to another. If a child is too sick to fly, then the Children's Air Ambulance can fly a specialist team directly to them. With our ability to fly approximately four times faster than a land ambulance, we can minimise travel times and the risk for little patients.



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Although the Children's Air Ambulance has its own operational infrastructure, management and governance, the lifesaving children's charity does operate under The Air Ambulance Service – the umbrella organisation.

Type of grant: revenue grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

Every year 5,800 babies and children require emergency transfers from their local hospitals to specialist paediatric centres to receive urgent medical treatment. The majority of transfers are carried out safely by land ambulance, but in around 10% of these cases, a child's condition is so serious they cannot be moved safely by land. These children would dramatically benefit from being transferred by air - our service is able to fly the patient around four times faster than if they were to go by land, vitally important when every second counts.

We receive no government funding and rely on donations from the public and organisations.

On average, it costs around £3,600 for each patient to reach the expert care that they so desperately need. This amount includes the flight costs, fuel and the pilots. While we have fantastic support across the country, we need to perpetually raise funds to ensure that the service remains operational, so any money raised would go directly towards these costs.

Who will benefit from the project?

Young people

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

Any child in Burnham on sea or Highbridge could benefit if they needed specialist Paediatric care. neither Musgrove park or Weston General have the equipment to treat critically ill children.

How will they benefit?:

The money will allow us to provide lifesaving helicopter transfers to critically ill babies and children from all over the southwest and if the need arose children from Burnham and Highbridge area.



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How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

Success will be measured by being able to provide life-saving treatment 365 days of the year and keeping both our helicopters operational.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

ongoing service

Item description: average cost of a mission

Total project cost:

Cost: £3600

pair of ear defenders for a patient

£24

heart monitor

£2500

2,400L of oxygen to be carried on board the helicopter

£40

syringe pump retainer to allow for delivery of drugs while in flight

£1000

How much money are you requesting: £250

Any other funding applied for:

Funding organisation: Baltonsborough parish council

Decision: Pending

Amount applied for: £250

Funding organisation: Brympton Parish council

Decision: Pending

Amount applied for: £250

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

As a community fundraiser I engage with all types of organisations, individuals, businesses and supporters to constantly raise funds.

Most recent approved accounts summary

Opening balance:

Total income: £33,583,000

Total expenditure: £27,343,000

Closing balance: £33,996,000

Date of accounts: 31/12/22



Grant application summary

Name of organisation: Go Socialise

Category: Community non profit Group

Amount of funding previously awarded since 2019: £240

Total number of applications: 2

Type of funding requested: Revenue

Total cost of project: £300

Amount requested: £300

Total number of residents estimated to benefit from the grant: 15-20

Grant application detail

Type of organisation: Community Group

Please provide charity number, Company registration number or details if other:

What is the current membership

Adults: 20

Children:

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: n/a

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

We are a group for over 18's with autism. We are a social group covering Burnham and surrounding villages. We do craft making, bingo, quizzes etc... The group is run by volunteers. We have social trips to restaurants, bowling, cinema, and picnics at Apex.

Type of grant: revenue funding

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the



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benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

The grant will benefit the members of the group. Most members live within Burnham and Highbridge. We need the funding to help us continue the group. A lot of the board games are very old and need replacing. With the cost of living on the rise prizes for the quizzes and bingo are becoming more and more expensive. The grant money would help with that.

Who will benefit from the project?

People with disabilities

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

Approx. 15-20 at the moment.

How will they benefit?:

It will help to keep the group going, if the group closed it would leave a major emptiness for them.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

Hopefully increase our number of members in the group. We would like to advertise it more.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

As soon as possible- ongoing

Item description:

Total project cost:

Help towards room hire-Gatsby Bar at the Ritz - £20 for 2 hours (£120 for 3 months)

Board games:

Ok Play - £12.98

Block Party - £17.74

Snakes + Ladders - £8.57

Craft items:

Scribzo 3D printing pen - £39.99

Refill - £15.99

Acrylic paint pens - £14.99

C6 card + envelopes - £8.65

Virtuety sensory item - £8.65



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Videalen rainbow puzzle ball - £7.99

Prizes:

Cakes all purchased from Lidl - £52

How much money are you requesting:

£300

Any other funding applied for:

none

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

We are hoping a £300 grant will cover it all

Most recent approved accounts summary

Total income £253.20 + £200 carried over from 22-23

Total expenditure £431.00

Date of accounts 23/3/23- 23/3/24



Grant application summary

Name of organisation: Highbridge Youth Arts CIC

Category: Community Interest Company

Amount of funding previously awarded since 2019: £2,500

Total number of applications: 2

Type of funding requested: Revenue

Total cost of project: £4,400

Amount requested: £2,000

Total number of residents estimated to benefit from the grant: 90

Grant application detail

Type of organisation: Community Interest Company

Please provide charity number, Company registration number or details if other:

13385035

What is the current membership

Adults: 3

Children: 30

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: none

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

Highbridge Youth Arts (HYA) was established in May 2021 with funding from SEED and corporate sponsorship from Brue Consulting Ltd to provide affordable dance and drama to children in Highbridge. The initial project ran until December 2021. Since then we have secured further grants including one from the Town Council for 2021 - 2022, and generated income from session fees and donations to become a long term viable community arts provider for young people in Highbridge. This grant would secure the ongoing future of HYA.

We have between 25 and 30 children who regularly attend our weekly session



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at King Alfred's drama studio, we offer sessions for £2 per week. Sharon Parkes, our Lead Teacher has a Masters in Dance Psychotherapy from Goldsmiths so we can provide some specialist support if required. The children attending have a range of abilities and we are proud that we have a fully inclusive and integrated approach, 3 of our students have special needs. We produce a show every 3-4 months and the creative comes from the children with some support from us to shape, steer and script their ideas. Attending HYA has helped many of the children build their confidence, establish long term friendships, access dance and drama which they otherwise wouldn't be able to afford and above all else have a safe space to have fun each week.

The children have learnt vital skills of teamwork and their confidence in their artistic abilities has visibly grown. Our project has evolved from being based in the community centre to making use of the drama studios at The King Alfred Academy which has allowed us to introduce new skills making use of the production facilities such as sound and lighting.

Type of grant: revenue grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

We are seeking funding to keep our project running during 2024-25. The funding sought would meet 50% of our running costs for the year from Sept 2024 and allow us to continue to provide affordable and accessible dance and drama sessions for the children of Burnham and Highbridge. Our led teacher is paid and we hire the King Alfreds Dance studio, the rest of the project is supported by volunteers from the local community.

As our weekly fee is only £2 per child we are able to support those in the community who wouldn't be able to afford fees at the commercial theatre schools in the towns of Burnham and Highbridge.

Participation in HYA not only benefits the children but also their parents, carers, relatives and siblings many of whom attend our informal shows at King Alfreds School.

Who will benefit from the project?

Young People, People with Low Incomes, people with Special Educational Needs.

If you have selected Others please specify



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How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

30 Children plus relatives and carers.

How will they benefit?:

The Children will have access to affordable dance and drama and the group has a proven track record of improving outcomes for those children including building confidence, inclusive behaviours, teamwork and above all else a safe place to make friends and have fun.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

Attendance at sessions and an increase in overall numbers attending. Positive outcomes for the children including their transition from Primary to Secondary school (many of the children attending have already transitioned from Primary to Yr 7 which has been aided by having older friends from HYA already at King Alfreds and being in the drama studio weekly so being familiar with the school)

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

We are operational at present but this funding request is to support activities between Sept 2024 and July 2025.

Item description:

Our budgeted costs for 2024 -2025 are as follows

Drama Studio hire – 39 sessions @ £40 = £1,560

Lead Teacher – 39 3hr sessions @£20 / hr = £2,340

Insurances = £500

Total = £4,400

Total project cost: £4,400

How much money are you requesting: £2,000

Any other funding applied for:

Lions club residual grant distribution

We also receive benefit in kind from Highbridge based Brue Consulting Ltd who provide our admin and accounting services.

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):



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We hold reserves of £766 and have applied for grant funding from the Lions. We also receive weekly fees from the children and have several donors who support our work from time to time.

We are also in discussions with In Charleys Memory around a partnership bid to SCF as part of their work to revitalise the Bay Youth Club. Several of the children who attend HYA also attended the Bay Youth Club.

Most recent approved accounts summary

Inc & Exp statement provided for year ended 31/05/23.

Income £6,992

Expenditure £6,891



Grant application summary

Name of organisation: In Charley's Memory

Category: Youth Group (ICM The Zone)

Amount of funding previously awarded since 2019: 0

Total number of applications: 0

Type of funding requested: Revenue

Total cost of project: £8,073.80

Amount requested: £1,590

Total number of residents estimated to benefit from the grant: 128

Grant application detail

Type of organisation: Charity

Please provide charity number, Company registration number or details if other:
1160805

What is the current membership

Adults: 15

Children: 44

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: n/a

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

We are a mental health charity providing 1:1 and community support for anyone over the age of 11, we also support five secondary schools in disadvantaged areas with a range of weekly interventions. Our mission is to respond to the needs of our community and support the wellbeing of young people and adults. We do this by offering low cost 1:1 support with no time limits or caps, by supporting schools with a bespoke programme of early intervention including work around Emotional Based School Avoidance and suspension and exclusion prevention. In 2023 we supported 750 unique individuals and provided over 5300 mental health support sessions for young people and adults of our community. We have a Youth Forum made up of 10 young people from the area who help to develop and shape our service.



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Type of grant: revenue grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

We have recently agreed to take on a local youth club that was being forced into closure and will now be expanding In Charley's Memory (ICM) to include outreach work with this youth group. We opened the registration for the youth club and very quickly had we 45 registrations of young people and 15 potential parent volunteers. As part of our school projects, we recently conducted a parent survey and among the 250 respondents, 40% were parents of year 7 children, many who were suffering with significant anxiety and struggling to integrate into school. The youth club bridges the gap between primary (primarily St Joseph's) and secondary and allows the younger children to make connections with children from the secondary school (TKASA) and helps ease the transition into year 7. We hope that by bringing our expertise and 9 years of experience in supporting young people, we can create an inclusive environment at the youth club that focuses on being good citizens and learning to support and respect their peers, both at school and in the community.

We will also be supporting parents of attendees by inviting them to online and in person Parent Empowerment Sessions. These generally focus on a specific area of need and allow parents to ask questions of trained professionals in a safe space. Previously we have run sessions on anxiety, school avoidance and self-harm and our next session is around Neurodiversity and how to manage their needs at home and in education. We will also be holding Parent drop-in clinics in a private space at the youth club, so they can come and ask questions of our trained counsellors about supporting their children and young people at home. Parents are a child's best resource, and we hope to educate and empower as many parents from our community as we can.

We have a small amount of initial funding to get the youth club started again but we are looking for additional funding to collaborate with other local organisations to bring specific activities that have been requested by the children, including sports, drama/music and cooking sessions. We are also trying to fund accredited Child Protection and Safeguarding Training for all the parent volunteers and funding to provide 12 monthly Parent Drop-in clinics.

Who will benefit from the project?

Young people and young people with disabilities.

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

128



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How will they benefit?:

Young people who attend the Youth Club will have access to professionally run activities at no cost to parents, for some it will be a chance to try out different activities that they have not had the opportunity to try before. We hope for some this will spark new interests that we can continue to support at the youth club and introduce them to other clubs and activities as part of a collaborative approach with other groups.

They will have access to wellbeing support from ICM Outreach Workers (the Lead is also a trained counsellor) who will be conducting youth work at the club. The space will allow them to forge new friendships with children from other schools and different year groups, when they get to secondary school, they will see familiar faces in the year above from connections made at the youth club.

Children will get a safe social environment reducing the need to hang around in unsafe areas (which is particularly important over the winter months). As older attendees they will have the chance to develop their own leadership skills within the group and hopefully choose to become young leaders and volunteers. Parents (not limited to parents of attendees) will benefit from free and convenient support sessions and drop-in clinics being held at the youth club.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

Regular attendance by the young people at the youth club.

Good engagement with activities in collaboration with external organisations (eg SASP and Yeovil Town Football Club).

Positive press coverage

Engagement with Parent Drop-in Clinics and Parent Empowerment Sessions.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

16th July ongoing

Item description:

Activities and equipment - £740

eg visit from Yeovil Town FC women's player for a coaching session, cooking equipment and ingredients, basketball coaching session etc.

Trip - £280

Trip to a trampoline park or clip and climb in the autumn term.

Parent safeguarding training evening - £150

Delivering accredited Child Safeguarding and Child Protection training.

Monthly Parent Drop-in Clinics (12 months) - £420

Facilitated by a trained ICM counsellor – open to all.

Total project cost: £8,073.80 per annum



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How much money are you requesting:

£1,590

Any other funding applied for:

Matthew Wrightson Charitable Trust - £600 (decision from June onwards)

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

We have received £4,750 from the previous committee who ran The Zone and we will be using this funding to start the ICM The Zone project. If we are successfully awarded this grant, then we will have a shortfall of £1,733 which we are able to cover from the charity's current unrestricted funds, but we intend to apply to the Gosling Foundation for funding to cover this and year two of the project.

Most recent approved accounts summary

Opening balance: £73,826

Total income: £25,8014

Total expenditure: £25,0933

Closing balance: £80,907

Date of accounts: 28th February 2023



Grant application summary

Name of organisation: Highbridge War Memorial Trust, Southwell House & Gardens

Category: Charity

Amount of funding previously awarded since 2019: 0

Total number of applications: 0

Type of funding requested: Revenue

Total cost of project: unlimited

Amount requested: £2,000

Total number of residents estimated to benefit from the grant: Highbridge Community

Grant application detail

Type of organisation: charity

Please provide charity number, Company registration number or details if other:
304555.

What is the current membership

Adults: 6 trustees

Children: n/a

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group:

none

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

We are a hire facility consisting of a small building with seating for 32 (more if standing), although the building is small, we have substantial outside hire facility consisting of a large tarmac area (old tennis courts) now laid out for children's play with kick board goals to either end. Grassed area where part of this has been given to the council for lease over a set period of time of which they have installed the children's play equipment and whereby the council ensures the grass cutting to that area only in return. A small area houses the local football team, Burnbridge FC, changing room facility, this generates a small annual fee. The rest of the grassed area is for leisure to anyone visiting the area ad hoc or to anyone hiring the building. A



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designated area for car parking with secure bike locking equipment and with the tarmac area used as an overspill parking area.

The grounds also house the sunken garden where the grade 2 listed war memorial for the S&D railway workers is housed, with the addition of plaques added commemorating WW2 and where local residents have also added their own memorial for loved ones. All of this is under the charitable trust known as Highbridge War Memorial Trust and Southwell House & Gardens.

Any group or individual hiring this facility will get all the above mentioned within their hire agreement.

We (the trustees), as a charitable organisation ensure the good upkeep of this building and land. We are very fortunate to have a small group of volunteers but on occasion require skilled works carried out, i.e. removal of fallen/diseased trees, replacement to worn/damaged paving slabs or crumbling bricks on the beds and wall area within the sunken garden. We try to create an oasis of colour to be enjoyed by all local residents.

Type of grant: revenue grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?

We are looking to make the rooms more manageable for those hiring and to secure more hires in the future, this includes:

- The replacement of the old heavy chairs to lighter and easier to manoeuvre and pack away to what we have at present.
- Extra foldable tables and chairs that can be used outside during hires to make full use of the outdoor areas on fair weather days. This would then result in the looking to buy some form of container to sit within the grounds and to house the extra furniture we aim to purchase.
- Studier and more secure lockers for each regular group to use for their own equipment that they require during each of their meetings.

Benefit the community

It is envisaged that with furniture to make use of the outside and the secure facilities for housing groups belongings would be more of an incentive to smaller groups looking at what we have to offer more favourably. To be able to turn up and have



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everything within the building and not having to haul back and forth would be a time saver to many and would result in not having to rely on just one or two to ensure items required are available at that time. Not only benefitting those already using the building but giving them the opportunity to make full use of the outside area too. With these extras we would look to secure more hires for maybe children's play groups where the outside area would be an added extra to many hire facilities.

Who will benefit from the project?

Young people, unemployed people, older people, people with disabilities, people with low income, ethnic or minority groups

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

The benefit will be available to anyone who attends the groups held within the building and on occasions when there have been outdoor events open to the community. Being able to take up hobbies. Join in with any events hosted by the trust to include craft fairs, and car boot sales.

How will they benefit?:

Highbridge has been labelled as a deprived area and was put forward for the levelling up fund at one time and recently we have had the Hands of Change coming along and now using our building, we envisage this would be highly beneficial to those residents who live in the many flats that surround us and who have no access to outside space and to those residents on low income who use Hands of Change being able to spend some time outdoors with others in similar situations to themselves. All benefitting from the lovely outdoor area we have to offer with comfortable seating for the duration of their hires.

Groups already using our premises include:

2 x AA meetings, U3a card making, U3a boardgames, Dog obedience, Stitching & Quilting, Hands of Change, Baby Sensory, Baby First Aid, Menopause group

All of the above would all be able to carry out their meetings outside on good weather days.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

Success can be measured in any new hires gained from this outdoor project. The use of items by groups already using Southwell House. The extra benefit to the charity in being able to offer refreshments outside when holding any fundraising events and thereby freeing up the house to use for alternative use than refreshments/catering. We have been fortunate in getting press coverage on many of our events over the last few years. To see an increase in funds coming into the charity would be a telling sign of success, which is the aim of the Trustees to see a good cash flow to ensure the running of this charity for the community.



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When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

It would be put into practise almost immediately should we be successful, making full use of the spring, summer and autumn weather that would enable the use of what we propose to have available to groups.

Item description:

£261.60 x Table & 4 chairs, fully foldable

£276.60 x 1 table trolley?

5 sets = £1308.00

10ft shipping container = £2,750.00

£236.40 locker cabinet

Total project cost:

How much money are you requesting: £2,000 would be a great help towards the cost with our additional fund raising to support.

Any other funding applied for: none

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

We hold our own fundraising days, 1st Saturday of the month with a pop-up charity shop, this is also open in the summer months to car booters or craft sellers.

We also receive donated fabric and wool with a team of volunteers making items that can be sold at the various local craft days throughout Highbridge and Burnham.

We would like to hold additional events for the local community to help raise funds this would also promote awareness of our facilities available to hire for private use, just a few ideas of: outdoor cinema/indoor film nights, casino evening, Race night, garden party with music.

Most recent approved accounts summary

Inc & Exp for the year ended 31/03/23

Total income: £5,591

Total expenditure: £4,002

Closing balance: £19,927 (31/03/23)



Grant application summary

Name of organisation: St John the Evangelist Church, Highbridge

Category: Church

Amount of funding previously awarded since 2019: £1,500

Total number of applications: 1

Type of funding requested: Capital

Total cost of project: £5,898

Amount requested: £2,000

Total number of residents estimated to benefit from the grant: parish population 2021 census – 5,103 residents

Grant application detail

Type of organisation: Church

Please provide charity number, Company registration number or details if other:

St John's is a charity with excepted status. The Church is registered with code 6

What is the current membership

Adults: 48

Children: 6

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: none

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

St John's Mission Statement is to proclaim the Gospel of Jesus Christ as it has been received by the Church of England by the nurture of faith among the people of the community by word, pastoral care and practical service. Our church vision is to be 'a people of courage sharing God's love across our community.' We express this in a multitude of ways. As well as providing a rich range of worship, from Holy Communion to informal family services, the church also offers the baptisms, weddings and funerals to which every parishioner has a legal right, offering support at life's most significant moments. We are the venue for important civic occasions such as Remembrance Sunday, and create community cohesion through major festivals. A yearly service allows families to remember loved ones who have died and receive the care of the church family. We visit sick and less mobile people in their homes. We have a vital



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relationship with Churchfield Church School, who worship in our building every week and who learn about Christianity, British values and heritage through our ministry. Children from the school (and elsewhere) come to our regular informal family services, at which our 30-strong school choir perform. We were pleased to welcome the Town Council and local dignitaries to our Christmas Community Carol Service in 2023. As well as worship and pastoral care, the church is a growing and innovative venue for the arts. Theatre groups, musicians, history events and art exhibitions are all regular features. Our monthly Blues in the Pews events are in their 3rd year, and were kindly supported by the Town Council in 2022. St John's Church Hall provides facilities that are hired at favourable rates to St John Ambulance cadet force, Brownies and Rainbows, as well as our own St John's Youth Group, launched in 2023. The Hall is also used for private celebrations, arts events, sales, and many social events including a weekly community coffee morning. The church building was completed in 1859 and is one of the most significant structures in Highbridge. Where many other historic and iconic buildings have been lost or sold, St John's has been in continuous use for 165 years, continuing to adapt and strengthen its place in the community over the changing decades. The church is open to the public 365 days a year, providing along with its well-kept grounds, a place of solace and stillness for people of all faiths and none.

Type of grant: capital grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

'St John's Ark Project' is a major intervention to address defects and improve our buildings to make them fit for purpose in the 21st Century. The church roof leaks when there is heavy rain, and this causes both alarm and discomfort, as well as deterioration of fabric. Advice from our architect confirms the roof is beyond economical repair. Replacing it is a major undertaking, but also an opportunity to make the Victorian structure more efficient and reduce energy use, by introducing insulation and installing solar panels. This is in line with the Church of England's commitment to reduce carbon emissions and work toward net zero by 2030. In addition to the roof project, the Church Hall (built in the 1950s) is also showing its age. The project envisages either replacing it with a new hall, or redeveloping some of the interior space of the church, or a combination. Certainly new toilets and kitchen, with internal access, will be required. This will benefit those cherished youth organisations who currently enjoy the facilities, as well as all those ad hoc groups and events mentioned above. In order to achieve these long-term aims, significant grant funding and fundraising will be required. But before we can formulate a plan, we require measured drawings of the entire site, as well as quantity surveyor's report on the cost of roof replacement. We have worked with our church architect, Emma Green of B2, to prioritise these drawings and survey, and obtained quotations for both. A grant from the Town Council would significantly offset the cost of these, which would otherwise be a stretch, and



thus hold up the entire project. The drawings and survey are the focus of this application. Though these preparatory works are only an initial part of St John's Ark Project, they undergird everything we do from here on. Once obtained, our architect will generate an Options Appraisal for community consultation, where local people can see and contribute to what is possible for their parish church. Reordering of space could also open up future revenue options, such as use of the church wedding receptions, training, conference and other events. As St John's is the parish church for Highbridge, it is genuinely the entire parish that would benefit, not only our congregation. Churches have a faith foundation of which we are proud; yet we also exist for all. Not only is St John's a venue for life's most significant moments — from cradle to grave — it is also an icon of hope and love within a community that has not had the investment it deserves. Should the church building become unusable, it would be a devastating blow to the town. We are facing that possibility, and are determined to act to save the building.

Who will benefit from the project?

Young people, unemployed people, older people, people with disabilities, people with low income, ethnic and minority groups. The project will help us continue to support people involved in the arts and also the entire community of Churchfield Church School.

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

Certainly the 5,103 people who live in our parish will benefit (2021 census). It will also benefit those who come from across the county to our events, e.g. Blues in the Pews, of which around 50% are non-local (50-75 people).

How will they benefit?:

The Ark Project, kick started by these preparatory drawings and survey, will help to ensure that St John's remains a place of social cohesion, spiritual support, practical care and artistic expression for all who live in our town. Gathering together combats both the isolation of poverty and the period of the Covid pandemic; a benefit reflected in feedback from our events.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

The first stage of community consultation will begin with a survey our congregation, before being rolled out more widely. This will measure public opinion about the church and its potential. Attendance at services and events is recorded weekly. Fundraising events will gauge public support, raise money and maintain momentum. Use of feedback forms, electronic giving and online surveys will help us track success in the long term. We have an excellent relationship with local press, Burnham-on-Sea.com, BBC Radio Somerset, and local print media and would use these all to good effect.



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When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

June 2024 - drawings and survey undertaken September 2024 - options appraisal completed and next phase of community consultation launched. The entire project is estimated to take up to 5 years if a phased approach is employed, making an estimated completion date of 2029.

Item description:

£1,000 will be spent on quantity survey. The winning quotation for this was received from Hookway Chartered Surveyors and totalled £1,200 (including VAT). The second £1,000 will go toward the costs of measured topographical drawings of our entire site (church, hall and gardens). The winning quotation for this work was received from Anthony Brookes and totalled £4,698 (including VAT).

Total project cost:

For initial work of drawings and survey £5,898

How much money are you requesting:

£2,000

Any other funding applied for:

National Churches Trust small grants scheme (in process - deadline 30th June)

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

The remaining funding for these drawings and survey will be met, partly from historic building reserves, of which the church has around £9K, as well as partly from donations and from localised fundraising events.

Most recent approved accounts summary

Total income: £ 57,057

Total expenditure: £60,363

Closing balance: £26,301.83

Date of accounts: 31 December 2023



Grant application summary

Name of organisation: Burnham-on-Sea Swimming Club

Category: Voluntary Organisation

Amount of funding previously awarded since 2019: £1,692.50

Total number of applications: 2

Type of funding requested: Revenue

Total cost of project: £2,820

Amount requested: £2,170

Total number of residents estimated to benefit from the grant: 125+

Grant application detail

Type of organisation: Voluntary

Please provide charity number, Company registration number or details if other:
N/a

What is the current membership

Adults: 21

Children: 103

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group:

n/a

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

We are a voluntary youth group that teaches swimming to the community of Burnham, Highbridge and the surrounding areas. Any swimmer from 4 years of age, any ability can join our swim club. Our inclusive club has no upper membership age, as we encouraging swimmers join and to stay in the sport as long as they can and swim for fitness, fun or to compete as different levels irrespective of their ability or disability. Many of our swimmers go on to become lifeguards and work within the community keeping people safe in the water. With our community being by the sea, we are passionate about teaching the life long skill of swimming to everyone who joins us. It's the only sport that can save lives, of themselves and others.

Type of grant: revenue grant



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Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

We need to ensure that we have a constant flow of teachers and volunteers to teach and support our learn to swim and coaching elements of our club each year.

We also need to support the club with the increasing cost of travel, to and from sporting galas.

Finally, when new teachers/volunteers are onboarded they all need to complete a DBS check and Safeguarding course. These Safeguarding courses are run by Swim England and cost the club £27 each. We do not want to pass this cost onto the volunteer as this may deter them from volunteering in the first place.

Who will benefit from the project?

Our young people would benefit, learn to swim from 4 years, swimmers learning the art of swimming for fun, fitness and for competition. We have Master swimming, swimming at the age of 50+, keeping them in the sport and supporting everyone in the club with a healthy lifestyle. We have low income families in our club, we have swimmers with learning disability and physical disabilities, we have swimmers who are fostered and adopted, ethnic & minority groups and swimmers with medical needs. All of whom benefit from our club being very competitively priced.

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

All those currently members of the club (124) and any joining in the next year.

How will they benefit?:

They will benefit from us being able to keep our membership costs as low as we can, enabling more of the community to access a sport which can be very expensive.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

We will measure our success by the number of members we retain and attract over the next 12 months, also the number of swimmers who can access more swimming sessions, which will enable them to improve and reach higher goals, County competitions, Regional competitions and National competitions.



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When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

The club teaches throughout the year term time.

Item description:

Costings are as follows:

£399 – SEQ Level 1 Swimming Assistant (Teaching)

£699 – SEQ Level 2 Teaching Swimming

£375 – Swim England Assistant Swimming Coach

£660 – Swim England Swimming Coach

£27 – Swim England Safeguarding in Aquatics

The last 3 coach journeys have cost us:

£480 – to Chard

£575 – to Bristol

£495 – to Crealy

We are requesting funding for:

2 x SEQ Level 1 Swimming Assistant (Teaching) £798 (-£200 from Somerset ASA Grants) £598

1 x Swim England Assistant Swimming Coach £375 (-£100 from Somerset ASA Grants) £275

1 x Swim England Swimming Coach £660 (-£200 from Somerset ASA Gants) £460

3 x Swim England Safeguarding in Aquatics £81

3 x Coach journeys (£516 average cost) £1,500 (-£150 from coach fees charged)

Total £2,170

Total project cost: £2,820

How much money are you requesting:

£2,170

Any other funding applied for:

none

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

We receive funding from Somerset ASA for Teacher bursaries, £100 for Level 1 teacher/coach and £200 for Level 2 teacher/coach, we will be applying to the County Treasurer and Development Committee to be awarded these bursaries.

We charge a nominal fee for our swimmers to travel on the bus to galas and achieve a small income of approximately £50 per trip. We do not want to increase the charge because we want to encourage our swimmers and parents to join us on the bus to



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build team morale and having a small, positive impact on the environment, preventing multiple vehicles going to the same venue.

Most recent approved accounts summary

Opening balance: £17,677.71

Total income: £2,990.89

Total expenditure: £3,226.31

Closing balance: £17,442.29

Date of accounts: 2nd April 2024



Grant application summary

Name of organisation: 1st Huntspill and Highbridge Scout Group

Category: Capital, youth

Amount of funding previously awarded since 2019: 0

Total number of applications: 0

Type of funding requested: Capital

Total cost of project: £10,030.40

Amount requested: £900

Total number of residents estimated to benefit from the grant: 88

Grant application detail

Type of organisation: Club

Please provide charity number, Company registration number or details if other:

n/a

What is the current membership

Adults:

Children: 88

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group:

n/a

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

The scout group arranges for all the different age groups to go on camp over the summer. Each age range completes learning suitable to their age group to understand their environment and being away from home. The skills that they learn are very different to the skills that are taught at school. The children and young people learn through by exploring, playing and doing. The most important skills that the children learn and it helps them strong on their own two feet.

Practice Creativity: Being outdoors sparks creativity. Whether capturing stunning landscapes with a camera, making crafts using pinecones, sketching under a shady tree, or writing poetry with birdsong in the background, nature inspires the artist inside all of us.



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Curiosity and Exploration: The outdoors is a treasure trove of wonders waiting to be uncovered. From discovering rockpools to watching waterfalls, it's ideal for curious minds. Let your natural curiosity lead you to new and exciting places beyond your doorstep.

Self-Sufficiency and Resilience: Setting up a tent, building a fire, or navigating with a map—these outdoor activities teach valuable life skills. They make you more self-sufficient, resourceful, and resilient, extending confidence far beyond the forest floor.

Develop Bravery: Overcoming outdoor challenges can be rewarding. Whether it's building a tent, facing the unpredictability of weather while camping, or overcoming the fear of holding a spider, well-planned outdoor activities provide a safe environment for developing bravery and courage.

Learn Respect and Compassion: Spending time outdoors fosters a deep connection with nature. From appreciating wildlife to understanding the Countryside Code and the impact of littering, being outdoors teaches respect, compassion, and care.

Relaxation and Unwinding: Amid busy lives, nature provides a much-needed sense of calm. Whether sitting in a peaceful park or enjoying a weekend trip to the beach, time spent in nature helps us unwind and recharge.

Embrace Messiness: In the outdoors, it's okay to get a little messy, wet, and muddy. Jump in puddles, roll in grass, and stomp through mud—it's all part of the experience.

Type of grant: Capital

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

The need in our community is to offer more to the young people to educate them about the world we live in and the surrounding open areas and help them understand them. Giving young people access to being outside in a camping environment offers a totally different way of learning and reacting to situation which can be enriching and supportive. Some of the children and young people come from lower income families where these kinds of experiences are not able to be provided due to family circumstances. Where the children are able to be together in a group and learn new skills it enables them to develop teamworking and independence in a totally different environment.

The group would like to upgrade their camping equipment to offer the best kind of experience for these young people to learn and thrive in. Providing some of this equipment would mean that some of the children who would not normally be able to attend camp could because this equipment can be provided for them.



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Some of the items will help the group be more sustainable. The Gazebo would be used at fundraising events, the dehumidifier will remove some of the moisture from the Hut, and the banners and noticeboard would enable advertising of events to a wider audience.

Who will benefit from the project?

The young people who attend Scouts, Cubs, Beavers and Squirrels

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

At least 88

How will they benefit?:

Being able to access better facilities when at camp will enrich the children's experience, learning and will help shape their future. The items for the hut will make it more sustainable and better able to advertise fundraising events.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

The scout group has grown significantly over the last year with an additional Beaver colony and they are doing everything they can to take in as many young people as they can. Therefore the success would be measured by more members and better outcomes and for the young people to stay engaged all the way through from Squirrels to Scouts.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

start June 2024 and finish September 2024

Item description:

3 bell tents @ £399 each

Total project cost:

£10,030.40

How much money are you requesting:

£900

Any other funding applied for:

We have applied to HPC for £8,880.40 and West Huntspill Parish Council for £250



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How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

We have applied to HPC for £8,880.40 and West Huntspill Parish Council for £250

Most recent approved accounts summary

Opening balance:

Total income: £13,769

Total expenditure: £5,188

Closing balance: £19,785

Date of accounts: 03/22



Grant application summary

Name of organisation:

Berrow Primary Church Academy
(Community Forest School Project)

Category:

School – Capital funding for Forest school project

Amount of funding previously awarded since 2019: n/a

Total number of applications: 1st

Type of funding requested: Capital

Total cost of project: £4,500

Amount requested: £2,000

Total number of residents estimated to benefit from the grant:

200 (adults and children)

Grant application detail

Type of organisation: School (after school Forest school)

Please provide charity number, Company registration number or details if other:

Project match funded by our PTA -Friends of Berrow Primary School
296888

What is the current membership

Adults: all parents/families of the school + 6 committee members

Children: all school pupils

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: n/a

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

Our project is developing and building upon our allotments and forest school and we are aiming to open it to the wider community for workshops, after school education and community gardening to increase the involvement of local people in the ethos of our village school environment.

We currently offer after school clubs for youngsters from age 4 to 11 and activities are: Exploring nature and ecology through building with natural materials.



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Sensory experiences such as playing with soil, mud, wood and water.

Building fires and understanding the impact fossil fuels have on our environment whilst emphasizing fire safety.

Maintaining forest areas by identifying plants and trees and helping to encourage their survival.

Exploring pond life through our large pond (including water safety and the value of saving water).

Playing outdoor collaborative games

Repairing the environment when necessary

Observing animals, birds and insects and monitoring numbers and health of them.

Planting seeds and bulbs and ensuring they have the right conditions for growth.

Making compost and checking the suitability of the soil.

Approaching local community for help with donations of seed and plants to grow

Harvesting and eating produce.

This snapshot of activities meets our over-arching aims to encourage young people to be outside and experience the freedom and pleasure of being outdoors in a safe and traffic free place.

We are raising awareness of how precious and fragile our environment is and how we must look to develop sustainable sources of heat, water and eco systems vital to life.

We also aim to provide fun and positive activities that encourage exercise and healthy eating. Some of our young people do not have access to an outdoor space and have never grown their own food,

We encourage collaboration and team building with a strong emphasis on looking after each other and the world around us.

We encourage pride in the environment and in the work the youngsters undertake.

The forest school has been running for several years but this year has seen the start of developing the project further to pull together neighbours, local businesses, families of the school and local groups with an aim to strengthen the local community and encourage collaboration in improving conditions locally and globally.

Type of grant:

Capital grant to purchase seating and a shed/new polytunnel to provide shelter for group activities.

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

We have been fundraising to develop our project and we require help with funding some fixed canopies. We have raised £10,000 so far (of which £7,500 is being used for fixed canopy, repair of raised beds, pathways and pond refurbishment). We are collating estimates for two tables with benches attached and a replacement polytunnel or shed

This would provide shelter and seating for pupils and adults to take part in forest school/outdoor learning activities.



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The area would be used for after school clubs, local community activities such as gardening, workshops and demonstrations and be used for PTA activities which encourage families to meet in school. It would also be used during the school day to encourage children and adults to explore the environment.

The school has begun to develop links with local groups such as Burnham Men's Shed and local Nursing homes as well as Burnham in Bloom. We have become involved with the Hinkley Grant programme to use funding to offset any negative effects of the work that is being carried out locally.

We also work closely with other schools and aim to become a hub for Forest School activities in Burnham.

We would like to offer the facilities for use by community groups such as gardeners and scouting movement as well as members of the local Church.

Who will benefit from the project?

Young people (pre-school to young adult)

Older people

Adults and children with disabilities

Low income families

Ethnic and minority groups

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

200

How will they benefit?:

This provision will enable us to bring members of the school and wider community together in a safe and all weather facility.

Families and local groups are keen to use the site and we see the facility as a community hub as well as an educational provision.

This will be a positive project to facilitate community spirit in the area and encourage adults and children to spend more time outside. It will also raise awareness of protecting the environment and the eco system.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

We will use our school social media sites (Facebook, website, What's App and newsletters)to report on progress and activities.

We will keep registers and records of the number and demography using the facility and record outcomes.

We will produce a photographic record of the work

We will produce an end of year report to evaluate the impact.



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We will publicise our project through our established links with Burnham on Sea.com.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

June 2024 and aim to have it completely in use by May 2025

Item description:

2 benches/tables for participants to carry out activities in the allotment and forest area
Priced at £395 each plus VAT Total £950

Either

Keter plastic shed/workshop 8 by 11 Priced at £1,309 plus vat Total £1,570.80

Or

Polytunnel Heavy duty 10 by 24 Priced at £950 plus VAT Total £1,140

Hardstanding for seating and shelter

Gravel , slabs Total £750

Total project cost:

£4,410

How much money are you requesting:

£2,000

Any other funding applied for:

Hinkley Grant been approved to fund other projects at school

PTA have an extensive programme of funding activities to support this.

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

We have fund raised through our PTA and can show statements to prove this if requested.

We have £6,000 from fundraising in school account ready to start parts of the project and match fund this bid.

The Priory Learning Trust protocol does not provide me with a balance but they can provide a proof of account and are happy to discuss funding.

Most recent approved accounts summary

Opening balance: Statements can be provided and discussed on request. The PTA account summary can be viewed on the Charity commission website.



Grant application summary

Name of organisation: Hard Knox Boxing CIC

Category: club

Amount of funding previously awarded since 2019: 0

Total number of applications: 0

Type of funding requested: Capital

Total cost of project: £879.98

Amount requested: £879.98

Total number of residents estimated to benefit from the grant: 120 members of community/club

Grant application detail

Type of organisation: Boxing Gym

Please provide charity number, Company registration number or details if other:
14500586

What is the current membership

Adults: 60

Children: 60

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group:

n/a

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

We are a local boxing gym who provide a safe space in which people from all walks of life can learn the art and discipline of the sport of boxing.

Our youngest member is 4 years old and our current oldest member is 73. Our aim is to make boxing accessible to all and feel particularly passionate about working with and supporting young people within our community who are from lower socio-economic backgrounds. We work closely with the police who will refer young people who are known to them within our community who have started to demonstrate unwanted behaviours out in the community and/ or are at risk of exploitation. We also work closely with our local schools and local pupil referral units.

Type of grant: capital grant



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Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

We are applying for the funding to go towards to cost of some new punchbags this will benefit members of our community how access the gym by providing them with a better equipment in which they can train and continue to improve their physical and mental health.

Who will benefit from the project?

Low-income households/ young people

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

120

How will they benefit?:

They will have access to an improved space in which they can learn the skill of boxing. At the school of Hardknox we not only teach the fundamentals of the sport but alongside this teach our young people transferable skills such as self-control, discipline, improved confidence, whilst being in a safe guarded environment. Our coaches all have their safeguarding training and enhanced DBS checks.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

We have connections with the local news papers and would be contacting them to invite them to spread awareness within the community of our new equipment. We also have a large following on social media. There is such a high need for mental health support within our community, in particular with our children and young people. This is evidenced by own ever growing numbers and ever growing demand for gym access/ facilities.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

As soon as we have the funding

Item description:

1 x Tuf Wear Leather Gigantor Punchbag 65Kg All Black £429.99

1 x Tuf Wear Leather Uppercut Spring Bag £149.99

1 x Balboa wrecking ball w/ straps £250.00



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Installation fee = £50

TOTAL = £879.98

Total project cost: £879.98

How much money are you requesting:

£879.98

Any other funding applied for:

As a community interest company we have recently applied for funding with community funds small grants programme with the hope of being able to provide free/ subsidised gym membership for children and young people within our community who are from a lower socioeconomic background and would benefit best from free memberships.

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

We are applying for the whole amount needed.

Most recent approved accounts summary

Opening balance: £0.00

Total income: £3842.16

Total expenditure: £3600

Closing balance: £242.26

Date of accounts: 02/05/24



Grant application summary

Name of organisation: Sedgemoor Community Partnership (Morland Community Hub)

Category: Community Hub

Amount of funding previously awarded since 2019: 0

Total number of applications: 0

Type of funding requested: Capital

Total cost of project: £1,434

Amount requested: £1,000

Total number of residents estimated to benefit from the grant: 450+

Grant application detail

Type of organisation: charity

Please provide charity number, Company registration number or details if other:
286493

What is the current membership

Adults: 6 x trustees + 22 volunteers

Children:

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group:

Cllr Roger Keen

Cllr Lesley Millard (TC rep)

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

All community activities associated with a community hub ie:

Community café, pop-up library, Friday lunch group, bingo, chat n chill, pop up tots, Little Ninjas karate, Brownies, ladies crafting, art wellbeing, private hire etc.,

Combatting loneliness and isolation, and promoting mental health.

Type of grant: capital grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it



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benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

We are ready to apply for planning permission for our rebuild project but now have to have a Dusk Bat Emergence Survey carried out before proceeding with the application.

Who will benefit from the project?

All users of the Morland Hub and the Men's Shed

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

450+

How will they benefit?:

All users of the Hub would benefit from having a new, modern community building.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

This will be a major feel good project for the Morland Estate and the rest of Highbridge and Burnham as a whole, and bring some much needed investment to a deprived area. We have had a lot of support already and positive press coverage.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

We are planning early June but may have a slight delay if funding becomes an issue.

Item description:

Single Dusk Bat Emergence Survey with 4 bat surveyors, including sonogram analysis £995

Additional reporting to include survey data within an ecology report £200

VAT £239

Total project cost: £1,434 inc vat

How much money are you requesting: £1,000

Any other funding applied for: none

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

Remainder from existing funds



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Most recent approved accounts summary

Opening balance: £16,796

Total income: £8,650

Total expenditure: £22,560

Closing balance: £2,886

Date of accounts: 03.04.2024



Grant application summary

Name of organisation: Highbridge and Burnham-On-Sea Carnival Committee

Category: Community event

Amount of funding previously awarded since 2019: £4,472

Total number of applications: 2

Type of funding requested: Event

Total cost of project: £31,560

Amount requested: £3,000

Total number of residents estimated to benefit from the grant: everyone who comes to watch the carnival plus our group members of 20

Grant application detail

Type of organisation: Carnival Club

Please provide charity number, Company registration number or details if other:

Company reg: 08754673

What is the current membership

Adults: 20 including 4 life members and 4 associate members

Children: 0

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: n/a

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

The Highbridge and Burnham-On-Sea Carnival is a not for profit, limited Company, set up to run the Burnham and Highbridge carnival, it is run by a committee of 20, all of which give their time voluntarily.

Their aim is to provide and organise a Carnival every year, for the residents and visitors to the Burnham and Highbridge area, to enjoy.

Throughout the year many days and hours are spent on the administration, organising, and producing the event, as well as fundraising, marshalling and traffic management to raise the funds, to put into running the event.

Type of grant: event grant



Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

The Highbridge and Burnham Carnival is a free event, that benefits everyone and anyone who would like to see it, it is an event that has been held nearly every year for decades, with one of the exceptions being 2020 due to covid-19.

It is a free event that everyone can enjoy, no matter who they are, what their financial situation is, the colour of their skin or their gender. This event is definitely for the community.

Every year the Carnival brings in thousands of visitors to the local area, which brings in extra revenue and income to many of the local business, as well as giving the local charities and local Voluntary organisations the opportunity to take part and raise extra funds for themselves.

The cost of putting on such an event, has massively grown in recent years, insurance, medical cover, training required, as well as cut backs from councils, this year we have to find funding for portable toilets and tree trimming to stop the carts from being broken when they line up down Queens drive, this act alone if not done will mean that less carts come to Burnham and will affect a wonderful show, that we have at present. All this as well as trying to keep up with the ever-changing world, with more people carrying less or no cash around with them and business going cashless, representing in a lower collection, with cash in decline cash collections could be set to get smaller and smaller.

The carnival has experimented in recent years with different ways to keep up with ways the public can show their appreciation for the carnival with donating in a more convenient way, as well as talking with other carnival committees on ways that they have found to help the public donate.

This has included, a just giving page, QR boards and borrowing card machines from other committees.

The security of the carnival continues to remain a priority, so this year we are hoping to purchase a few body cams and to hire in some more security, to ensure the safety of the public and our volunteers.

Who will benefit from the project?

Young people, unemployed people, older people, people with disabilities, people with low income, ethnic or minority groups, others?

If you have selected Others please specify

As this is an outside free event that runs through the public streets of Burnham, everyone can enjoy the Carnival, that is very easily accessible to all and only asks for donations in return.

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

Anyone and everyone can benefit from a free evening's entertainment directly.



How will they benefit?:

Anyone and everyone can benefit from the free evening's entertainment directly, no matter what their financial status is, from the disabled to low-income families as the event only asks for a non-compulsory donation.

Indirectly it gives local charities the opportunity to raise extra funds which will also indirectly help and support the local people.

The carnival is an uplifting and fun event that many people in the local community look forward to each year.

Many families enjoy watching the carnival to gather and have family and friends visit over the period with carnival and the fireworks, bringing families together.

Local people are able to take part in the procession, from local groups to individual entry which is a great confidence boost.

Many local businesses benefit from the visitors that come to watch the carnival, as people come to watch the carnival from all areas of the country, such as public houses, bed and breakfasts and hotels, food establishments and shops.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

The project is a well-respected and much anticipated yearly free event in the area, it is measured in year on year footfall, donations and collections and press coverage.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

Ready for Monday 4th November

Item description:

Chapter 8 Training x 6	£1,404
8 Card machines, to be used for carparks, programs, and donations. (£100 each)	£800
Portable toilets hire	not known as yet
Tree cutting back that is no longer covered by the council.	not known as yet
First aid cover expected to be	£2,500
Security	£1,000
Insurance	£4,500
Traffic equipment no waiting cones and signs	£500
Personal cameras to be worn by section marshals and roadblocks.	£200 (£20 each)

Total project cost: £31,560- this year's costs are expected to be considerably higher than previous years due to the last official year accounts with a normal carnival was 2019.

How much money are you requesting: £3,000 to go towards the costs.



Any other funding applied for:

A letter of request is being sent to Hinkley Point as this is what we have been asked to do by one of the managing directors.

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

The Committee has worked at various events to raise funds for the carnival, including a just giving page over the carnival period, a new website with a donation button on it and social media pages, regular marshalling and traffic management and quizzes have been held on our behalf. As well as match funding with Hinkley Point .

Most recent approved accounts summary

Opening balance: £9486 / £10437 / £5987

Total income: £5583 / £0.00 / £29170

Total expenditure: £6501 / £951 / £24495

Closing balance: £8568 / £9486 / £10437

Date of accounts: 31.08.2022 / 31.08.2021 / 31.08.2020

31.08.2023 accounts are expected to be approved with our accountants in the next day or two, of which case a copy will be emailed over to you.



Grant application summary

Name of organisation: Hillview Juvenile Carnival Club

Category: Community Group

Amount of funding previously awarded since 2019: 0

Total number of applications: 0

Type of funding requested: Capital

Total cost of project: £18,000

Amount requested: £2,000

Total number of residents estimated to benefit from the grant: all residents and visitors who attend the carnival

Grant application detail

Type of organisation: Community Group

Please provide charity number, Company registration number or details if other:
n/a

What is the current membership

Adults: 40

Children: 29

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: n/a

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

Designing, building and performing on a carnival cart at the Burnham and Highbridge Carnival, as well as at 6 other carnivals in the area. The group brings together families to share and learn new skills and provide a structured environment to support up to 30 children and their families to produce and display their creation.

Type of grant: capital grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the



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benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

We have budgeted around £18,000 to produce and enter our cart this year. We are requesting assistance in replacing /updating key aspects of the cart that will support us for years to come. The carnival provides an unprecedented entertainment evening free of charge to the people of Burnham and Highbridge and beyond.

Who will benefit from the project?

Local children and families that are involved and all families in the local area and beyond – young, old, disabled, low income, ethnic or minority groups-everyone.

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

Any of them who come to watch the carnival plus those involved in its creation.

How will they benefit?:.

Free evening of spectacular entertainment, bringing in people from further afield bringing their trade, and local businesses.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

This will be through the number of attendees on the night, the money raised through local collections. The publicity this event creates fir the local area, and also even greater publicity if the cart wins.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

Ongoing project until early November.

Item description:

To replace and update key components of the carnival cart to include:

Cart tyres x 2 -£868.50

Lamp holders and cable- £948

Inverters-£387.72

Bearings- £1,500

Total project cost: £18,000

How much money are you requesting:

£2,000

Any other funding applied for: none currently



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How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

Ongoing fundraising events and sponsorship.
£500 donation from Burnham Lions
Family fun days- 3 booked for May
Race night booked in June
Subs from members

Most recent approved accounts summary
2023 accounts

Opening balance-£0

Total income- £29,713.52

Total expenditure- £27,627.29

Closing balance- £2,086.23

Date of accounts- 31st December 2023



Grant application summary

Name of organisation: Burnham and Highbridge Town Band

Category: Community Brass Band. Culture, Arts Events

Amount of funding previously awarded since 2019: £5,900

Total number of applications: 3

Type of funding requested: Revenue

Total cost of project: £875

Amount requested: £875

Total number of residents estimated to benefit from the grant: Residents, tourists and visitors to Burnham and Highbridge

Grant application detail

Type of organisation: Community Brass Band -non profit

Please provide charity number, Company registration number or details if other:

What is the current membership

Adults: 27

Children:

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: n/a

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

The main aim of our band members is to be able to practice a brass instrument in a safe and friendly non-discriminatory environment and to provide companionship and friendship.

To be able to then go out into the community to play music to the public.

We supply free musical brass instruments and the music, and have practice sessions for the beginner as well as more experienced players. We are always keen to provide the opportunity for anyone to learn a brass instrument at no financial cost to the player.

We support community events by providing the musical entertainment. Sometimes these are paid events but mainly we play for free, putting out our collection bucket for donations to support the running costs of the band. We have supported events such



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as The Eco Festival, The Gateway club concert, Escape Day and Emergency Services Day.

Type of grant: revenue grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

We raise our own funds mainly through our concerts held at Burnham catholic church, and also busking at Christmas time playing carols, and in the summer playing on the seafront. We play a lot of the year outside. We do not have as part of our uniform, a smart warm, waterproof coat to wear over our band jackets if rains or is cold and windy. This grant application is to be able to provide all band members with a waterproof fleece that has our logo.

Who will benefit from the project?

Anyone who would like to play in a brass band or learn to play a brass instrument
Also our guests and audience.

Any age. Any disability. Any income.

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

Anyone in supporting community events, enjoys music, learn a skill, make new friends.

How will they benefit?:.

The band would be able to play at more outside events during the cold winter months. This would support raising funds for the band by increasing the number of opportunities to play outside.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

We measure success by the size and feedback from our audience, promoting our events on Facebook, that we provide instruments free of charge, and we are available to support other community events. If we had the warm and waterproof jacket as part of our uniform, it would help increase the numbers of players happy to play outside in the cold winter months.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:



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We would order the jackets as soon as funding is allowed. The jackets can be worn any time of the year when it is cold, windy or wet.

Item description:

27 coats @ £35 each

Total project cost: £ 945

How much money are you requesting: £945

No other funding applied for: none

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

From concert ticket sales, paid events, and busking.

Most recent approved accounts summary

Total income: £2,005.20

Total expenditure: £2,525.90

Closing balance: £29,470.82

Date of accounts: 1st Feb 2022 to 31st Jan 2023.



Grant application summary

Name of organisation: Burnham on Sea and Highbridge Sea Cadets

Category: Registered Charity

Amount of funding previously awarded since 2019: £3,700

Total number of applications: 3+

Type of funding requested: Capital

Total cost of project: £1,615

Amount requested: £1,500

Total number of residents estimated to benefit from the grant: Any group or organisation that could make use of the bike trailer.

Grant application detail

Type of organisation: Charity

Please provide charity number, Company registration number or details if other:
273886

What is the current membership

Adults:

Children: 43

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group:

Cllr Alan Matthews

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

Burnham-on-Sea and Highbridge Sea cadets provides the best possible head start in life to our cadet members, aged from 10-17.

Our cadet unit is open to boys and girls. We do not discriminate on the basis of gender, gender identity, sexual orientation, ability or disability, or religion or religious beliefs. Our cadets are served by a dedicated team of unpaid adult volunteers; our youngest instructor is aged 18 and our oldest trustee is currently 69 and going strong. Every cadet is valued for what they bring to the Unit. Every cadet has their strengths and everyone has their own unique challenges to overcome. Joining cadets with its shared values, structured and safe learning opportunities in a range of afloat adventure sports, mixed with land-based activities, residential opportunities and heavy



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emphasis on teamwork, leadership and followership offers each individual the chance to earn the respect of others.

Our cadets play an active role in the shape of their Sea Cadet Corps. Cadets have a valued and regular input to the work of the Unit Trustees at local level and upwards through the command structure to the District, Area and National delivery teams via the Cadet Voice project.

In 2024/25 our cadets will be working alongside yourselves and the Royal British Legion branch in leading the community in acts of remembrance and commemoration of the events of the D Day landings in June 1944, as well as representing the Sea Cadets in communities around Britain during the November ceremonies.

Our cadets come from a variety of backgrounds: some very academically able, others less so. Some from affluent families, but most of our families have low incomes and struggle to make ends meet. Our Unit does everything we reasonably can to ensure that no cadet is left behind due to finances. We offer sibling discounts for families with multiple children as members, bursary support for training courses and can offer further help if requested by families.

From an organisational perspective, like many others, our charity is subject to an ongoing and sustained increase to our cost base. We continue to drive down fixed costs and minimise expenditure wherever possible, taking ownership of our finances. We continue to explore alternative sources of revenue to ensure that our families are not being overburdened including opening up our headquarters building to other community organisations.

The Sea Cadets in Burnham-on-Sea & Highbridge have been serving our communities for over fifty years and we're committed to doing the same for the next fifty. To do so needs your help. We continually invest in the building: its fabric and infrastructure to ensure that the environment is as safe as we can make it. We invest in resources so that we can offer the full range of activities to cadets at Burnham, but also to our neighbouring Units in Weston-super-Mare, Glastonbury & Street, Bridgwater and Taunton. Our adult volunteers are some of the most highly-qualified within the organisation and keen to continue to pass their skills on to their learners.

Burnham-on-Sea & Highbridge Unit have developed five Dinghy Instructors in 2024 alone, four of whom are cadets. There are three more cadets working in active development to become Start Windsurfing Instructors right now. We have qualified powerboat instructors and mountain bike leaders. We have qualified paddle sports coaches, leaders and instructors. We develop our cadets as afloat instructors in their own right gaining valuable skills for later life relating to self-confidence, leadership, effective communication and moral courage.

Type of grant: capital grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:



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The cadets have been working hard raising money through sponsorship to ensure that the mountain bikes are correctly serviced and are now at the stage where, if we had the use of a bike trailer, could offer these facilities to other youth groups in our community such as scouts, girl guides, air cadets, army cadets etc.

Who will benefit from the project?

Young people who are part of Sea cadets and other organisations as mentioned above, which will include children from low-income families.

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

At least 43 Sea Cadets and the potential to reach members of other organisations for young people in the community.

How will they benefit?:

We would happily offer the use of the bike trailer to other organisations. We also have trained mountain bike instructors and we could liaise with these organisations for potential activities.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

With our recent success in the bike ride to raise funds for the repair of the unit's mountain bikes we are driven to now raise funds for a new trailer. The cadets that took part in the fundraiser managed to raise over £2,000, it was positively received in the community via social media and burnham-on-sea.com. With your support and any surplus from our fundraising for the bike repairs we hope to be able to purchase the trailer.

This will allow us to offer more activities for our unit, which could potentially encourage new members with a passion for riding to join. If we are able to offer our trailer to other organisations then that, in turn, could encourage new members to their teams.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

We intend to start raising funds within the next couple of months.

Item description:

A cub 8 bike trailer for group users with higher spec bikes so the bike positions allow for plenty of clearance to avoid unnecessary damage in transit.

Trailer = £1,615.



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Total project cost: £1,615

How much money are you requesting: £1,500

Any other funding applied for: none

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

From our own resources

Most recent approved accounts summary

Opening balance:

Total income: £2,449.46

Total expenditure: £2,359.72

Closing balance: £34,536

Date of accounts: 31st March 2023



Grant application summary

Name of organisation: Weston Hospice Care

Category: registered charity

Amount of funding previously awarded since 2019: 0

Total number of applications: 2

Type of funding requested: Capital

Total cost of project: £5,171.04

Amount requested: £1,575

Total number of residents estimated to benefit from the grant: 2,660

Grant application detail

Type of organisation: Registered Charity

Please provide charity number, Company registration number or details if other:
900328

What is the current membership

Adults: we offer palliative care to anyone over the age of 18 in our catchment area

Children: we offer children's and young persons counselling services to those under the age of 18 when a parental figure dies.

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: n/a

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

For more than 30 years, Weston Hospice Care has given palliative care to people with life limiting illnesses and their families in our local community completely free of charge. We serve a population of 170000. As well as Weston-Super-Mare, our services cover Burnham-on-Sea and Highbridge to the south, Clevedon and Yatton to the north, Cheddar, Wedmore and Axbridge to the east and everywhere contained within these boundaries.

Our multi-disciplinary team deliver treatment for patients with cancer as well as those with other conditions such as motor neurone disease, Parkinson's disease, and all other life limiting illnesses.



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We deliver expert care from our base, Jackson Barstow House in Uphill where there is a 10 bedroom inpatient unit (IPU), our day services housed within a specially designed setting and our wellbeing centre.

To compliment our in-house services we have a team of community nurse specialists who care for patients and their families in their homes.

To provide the best possible care, we work in tandem with each other and with other clinicians such as GP's, consultants and other medical professionals to ensure the patient is kept comfortable and informed about their condition while their families are supported for as long as they need it.

While our clinical team is outstanding at delivering emotional care, we also have a specially trained team of experts who form the Family Support Team. The team's purpose is to provide world-class social, emotional and spiritual support for both patients and their families.

The care we offer is tailored to each person involved and it can be delivered in the comfort of the patient's home or on-site at Jackson-Barstow House.

Type of grant: capital grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

Our Day Services are a vital part of the care we offer to our community in Burnham and Highbridge, Weston-super-Mare and within our broader catchment area. Day Services takes place on-site at Jackson-Barstow House and currently runs on a Tuesday, Wednesday and Thursday each week, with plans to expand to a Monday as well from September 2024. Patients can make weekly visits for 12-week periods and often come back to us for further support as and when needed.

Day Services is designed for patients who can live at home but need regular physical, mental, emotional or spiritual support while living with their conditions. Our community nursing team will often sign post people to our Day Services, and we have a dedicated Community Nurse who serves Burnham-on-Sea and Highbridge ensuring this vital service is available to all those in these areas.

Alongside the direct support provided, Day Services provides sociable occasions too, and patients often feel so much better when meeting people in a similar situation to themselves.

Day Services also provides the opportunity for patients to make use of the on-site physio, occupational and complementary therapy sessions which are available as necessary.

Nurses and therapists hold regular support sessions such as Arts Therapy, Fatigue and Breathlessness management alongside many others to support people in our community how and when they need it most.



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Our Day Services play a crucial role in promoting independent living and quality of life for patients and crucially, also support hundreds of carers, offering them a much-needed break.

I am usually very stressed and down, but coming here I was listened to and nothing was too much trouble. I was always looked after well and also have a lovely meal.

A Weston Hospicecare Day Services patient, April 2022

We are seeking funding for specialist chairs to be used within Day Services to support our offer to patients. In particular, we are seeking funding from Burnham-on-Sea & Highbridge Town Council to fund a specialist OSKA Alice recliner chair, which will make a huge difference to those that use our services, including those from Burnham-on-Sea and Highbridge.

Who will benefit from the project?

People with life-limiting illnesses and their families from our local community, including those from Burnham-on-Sea and Highbridge. Our services are for adults from the age of 18 upwards and are for everyone who needs them, offered completely free of charge.

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

570

How will they benefit?:

The OSKA Alice chairs will be an important addition to our Day Services provision and will greatly enhance the experience of our Day Services patients, for whom providing a calm, safe and comfortable environment is vital. They will offer our patients enhanced comfort for the duration of their time at our Day Services – up to 5 hours a day - and will enable us to offer this important service to its full capacity in any one week, something we are currently unable to do.

The chairs will have sleek modern finishes, which will enhance our Day Services environment and offer important practical features. The chairs have special easy grip arms and a simple to use handset, ensuring they can support patients to stand with ease and confidence. They also have a remote control for up to 3 features (depending on the motor option), to help find the most comfort for patients. Crucially, the chairs are also hard-wearing and made with easy to clean healthcare fabrics, with removable seat and back pads to improve the longevity of the chair. We anticipate each chair will be in use for a minimum of 10 years.

The OSKA Alice chairs are important element of Day Services and will greatly enhance the relaxation and well-being sessions we hold, including guided meditation, where the ability to recline and put your feet up greatly enhances the impact of our therapies on our patients.



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Crucially, they will also allow more patients with different conditions to benefit from our services, and will enable those with conditions such as osteoarthritis, frailty, neck and shoulder pain to sit comfortably and to fully participate in our services, ensuring we are able to offer the bespoke support that our patients need, at the time when they need it most.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

The success of the project will be measured in several ways including the following:

- Feedback from those who use our Day Services.
- Increasing the number of people who can take part comfortably in the sessions we hold for patients.
- An assessment of the impact on our patients.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

We aim to start the project when we receive the funding and will aim to purchase the chairs as soon as possible to improve our services and maximise the impact of them.

Item description:

The funding will be for one recliner OSKA Alice Chair at a cost of £1,575.

In total we would like to purchase 2 of these, subject to funding. Should the Town Council be in a position to consider funding 2 chairs at a cost of £3,150, we would be extremely grateful and this would enable even more of our patients to benefit from them as part of our Day Services.

Total project cost: £5,171.04

How much money are you requesting: £1,575

No other funding applied for:

We have received a £1,000 pledge from St Modwen Homes towards this project. We have approached Brisdoc Healthcare Services for additional funding.

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

We are in the process of seeking funding from a range of sources, including reviewing existing supporters and local businesses.

Most recent approved accounts summary

Total income: £5,919,468

Total expenditure: £5,387,632

Closing balance: £8,925,699. Date of accounts 31st March 2023.



Grant application summary

Name of organisation: Burnham United AFC

Category: Sport and Leisure

Amount of funding previously awarded since 2019: £4,933

Total number of applications: 2

Type of funding requested: Capital

Total cost of project: £8,500

Amount requested: £1,630

Total number of residents estimated to benefit from the grant: over 400

Grant application detail

Type of organisation: Grassroots football club

Please provide charity number, Company registration number or details if other:
n/a

What is the current membership

Adults: 160

Children: 200

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: n/a

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

Grassroots football club consisting of teams from Under 6's to veterans football. The junior arm has teams in every age group from under 6's to under 16's.

The senior part of the club has three men's teams in Saturday league football, one Sunday league team, a veterans team and a ladies team.

The club is also home to Burnham Hockey club, as well as two skittles teams and a darts team.

Our primary aim is to make football accessible to all, no matter age, gender or ability, the club is run entirely by volunteers who aim is to be there to support people during their footballing journey, encourage a health, active lifestyle and to promote the enjoyment of sport.



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The secondary is to be available to the community, by letting the facilities available to those who wish to use, like the hockey club, the skittles teams and darts team. This provides an important social connection to those involved in those clubs. We also make the clubhouse available to members of the local community for private hire aiming to keep the costs as low as we can so it is affordable to all.

Type of grant: capital grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

As you may have seen we have been raising money in order to replace the roof of the clubhouse, which have been successful in doing.

The roof was replaced because it was leaking badly and was becoming a health and safety issue, we now need to replace the carpet in the bar area and replace the skittle alley as well, as both have been damaged due to the roof leaking.

We also want to replace the ceiling tiles throughout the clubhouse as many have been damaged by the leaking roof.

Replacing the carpet and skittle will make the clubhouse a more welcoming for members of the football club and beyond. As stated earlier the clubhouse is home to other groups in the community including the hockey club, skittles teams and a darts team.

We want to make the bar area a welcoming area for parents, grandparents, and anyone else who comes to the club support their child(ren), and give them a safe haven from the poor weather as well.

As we stated earlier we also make the clubhouse available to anyone who wants to hire for a private event, this includes birthday parties, engagement parties, and wakes as well. The clubhouse is an asset to the local community and we want to make it as welcoming as possible, but a water damaged carpet and damaged skittle alley take away from what we as a committee are trying to provide to the local community.

Who will benefit from the project?

This will benefit all who use the clubhouse. The football club embodies the FootALL mentality meaning football is for all.

The clubhouse is available to all who want to use it – everyone is welcome.

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

Including parents, supporters, volunteers, players, skittlers and a dart's players it will be over 1000 people.



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How will they benefit?:

Welcoming clubhouse, more comfortable environment, better facilities.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

Success will be measured by feedback from all that use it, more private hire bookings and also increased usage should see an increase in revenue for the club from better clubhouse usage.

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

Plan to start the project end of June/start of July.

Item description:

The money will be spent on part of the total cost of the project

Carpet tile £1,800.00
Glue £240
Fitting £300
LVT £960
Latex prep £580
Fitting £480
Glue £130
Door bars/Accessories £60
20 boxes ceiling tiles £3,400
Paint/misc £550

Total project cost: £8,500

How much money are you requesting: £1,630

Any other funding applied for:

Somerset FA grant £350 awarded
HPC Community Fund

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

We are applying for a grant from Hinckley Point, who after speaking with them, they are very keen to support the project, as it fits with their mission statement of showing how they can have a positive impact in the local communities and looking to support an active lifestyle.

We have been awarded a grant from Somerset FA for £350 to help with costs of the planned refurb.



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Most recent approved accounts summary

Opening balance: £9,156.66

Total income: £70,970.15

Total expenditure: £72,087.99

Closing balance: £8,038.82 + £10,527.24 = £18,566.06

Date of accounts: 2022/2023 May - April



Grant application summary

Name of organisation: Somerset Youth Theatre CIC

Category: Community youth group

Amount of funding previously awarded since 2019: £5000

Total number of applications: 2

Type of funding requested: revenue grant

Total cost of project: £8989

Amount requested: £2000

Total number of residents estimated to benefit from the grant:

Weekly SYT: 40 weekly Children and young people aged 6-18 yrs

Play in a Week x 2: 70 children and young people aged 6 - 18 yrs

Audiences: 400+

Grant application detail

Type of organisation: Community interest company

Please provide charity number, Company registration number or details if other:
13135600

What is the current membership

Adults: 3

Children: 18 group, 14 company + 2 young leaders

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group: n/a

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

What are the main activities of your organisation? Include what type of group you are e.g. residents' group, youth group, etc. and explain what your organisation does and its aims:

Somerset Youth Theatre CIC provides a safer space for children and young people (CYP) to create, explore and find their voice through theatre & the arts. We do this because we believe that all young people's voices matter.



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All of our work is original, devised performance making, rooted in Theatre and exploring cross-art form work, including dance, music, film, circus, lighting and sound design, creative digital technologies - art forms that our young people wish to learn more about and extend their creative learning.

Through our work, we seek to create equal access to performance making and production across Somerset, working towards our **four, key higher level outcomes** for children, young people and families:

1. Young people have a more active voice in their communities
2. Reduced social isolation
3. Enhanced life chances
4. Improved physical, mental health and well-being

We achieve these outcomes through delivery of **four strands** of work across the county. Each strand feeds into and compliments the next, growing our reach and gathering a unique picture and understanding of need for children and young people, specific to each location. SYT's four strands of work are:

Strand 1: Weekly Pay What You Choose (PWYC) sessions in Somerset towns & villages; young person led, co-creation between children, young people and professional Theatre makers

Strand 2: Play-in-a-Week (PIAW) in partnership with community organisations & venues

Strand 3: Developing partnerships and deep-rooted relationships, providing opportunity and creative education that supports well-being in underserved places

Strand 4: Training, consultancy and resources

Through **Strand 1**, we currently deliver 12 weekly, open access youth theatres in 8 towns and villages across Somerset for young people aged 6-18 years, including Highbridge. SYT sessions are facilitated by professional Artists & theatre makers, supported by young leaders, youth workers, volunteers and trained staff, reaching roughly 200 CYP weekly across the county. Sessions run on a PWYC basis, supporting low-income families and disadvantaged CYP who are in receipt of Free School Meals, Pupil premium or those with an EHCP. Our weekly SYT's are at the heart of all that we do; SYT families, connected through fun, community and making a difference by placing young people at the heart of creativity in their hometowns. SYT's commissioning model runs in targeted areas, enabling groups to develop their work in partnership with SW based Artists in art forms of the young people's choice. Through the grant, in 24/25, we would look to run a commission for Highbridge SYT. From callout, selection, interview and recruitment, young people will lead the decision



making, learning valuable life skills and an understanding of what is needed to be a working professional in the South West. A number of weekly SYT-ers have gone on to be SYT

young leaders, work experience participants, interns and recently, our first paid delivery Artist!

Through **Strand 2**, SYT delivers holiday activities in partnership with community organisations, schools and venues. Our target of 50% harder to reach is exceeded, with our last Strand 2 project consisting of 97% harder to reach. Spaces are booked within 3 hours of release - most recently we had a waiting list to join, which we were able to extend and fill. Strand 2 holiday provides a pathway to Strand 1 weekly offer - enabling weekly, accessible creative opportunity for those CYP in deprived areas.

Through **Strand 3**, we create, build and strengthen meaningful partnerships with stakeholders through shared values, towards activism and changemaking in rural and semi-rural areas of Somerset. We have most recently delivered a targeted project for vulnerable young people not in education, employment or training (NEET), supported by the Police Commissioners Crime Prevention Fund. 100% of participants achieved an Arts Award and our MH impact measures showed an average, positive increase of 85%.

We have set up SYT's young leaders offer - training young people from 14 to 25 in facilitation, alongside professional SYT artists. Through **Strand 4**, we have trained staff in access and inclusion, Mental Health First Aid and trauma informed ways of working - providing a unique, robust and considered approach to co-creation with CYP through theatre and the arts. We care about our families and children and have gained an understanding of the needs of our CYP and the community in which they live. The creative outputs come from the children, connecting them to their cultural heritage and the future that they would like to see. There is joy and celebration amongst the complex needs of children facing deprivation and social challenge - a strong base to grow and thrive.

Somerset Youth Theatre (SYT) has been working in Highbridge since 2021 with financial support from various sources including Arts Council England, SEED Sedgemoor and Burnham and Highbridge Town Council. It is also funded by our Pay What You Choose subscription income, enabling those that would not otherwise be able to access the activity, equal access to Theatre & the Arts, run by professionals. We never turn a child away on the grounds of not being able to afford to participate.

The Highbridge SYT group is led by Selina Keedwell, a qualified English & drama



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teacher and SW Theatre maker. Selina is currently supported by the Arts Council through a DYCP grant to write original Theatre with and for teenage audiences. She has also been awarded a place as a mentored writer for Paines Plough, Tour the Writer programme, training nationally with writers of original Theatre. In 2023, Selina was runner-up in the Women in Arts & Culture category across Somerset, Devon, Cornwall, Dorset & Wiltshire as part of the Westcountry Women Awards. The group is supported by Fiona Hulme, who is a trained teacher and youth worker as well as experienced in SEND support. This support is essential in allowing access to the group for a number of young people with additional needs.

The Highbridge Youth Theatre sees a diverse range of young people aged 6 -16 meet at Morland Hub in Highbridge every Thursday evening during school term time. We run two sessions split by age.

Over the last year, the younger group aged 6 - 11, have worked together to create a Halloween play to share with family, friends and the local community. Recently, they decided they would like to make a film and requested to expand their learning and skills. Working with our partners at Somerset Film, the young people led the way in developing their ideas. Learning from the professionals, they were able to work alongside Somerset Film, creating a working film crew at Morland Hub . The children learnt skills in directing, greenscreen, acting for camera, boom and mastering the clapperboard! They've enjoyed creating their very own film about Highbridge and it was wonderful to celebrate this at Morland Hub in the heart of their community!

The older company, aged 11-16, wrote and created Highbridge's very first site-specific, immersive Theatre experience - Scary Cellar Tours. Working in partnership with the YMCA temporary accommodation homes, Sopha and St. John's Church, SYT created an exciting opportunity for 21 young people to work alongside professional performance makers and reach 96 audience members through 6 tours, performed at Sopha, Highbridge in October 2024. This valuable work saw the YP of the weekly Highbridge Youth Theatre collaborate with a group of YP from our LX project to pull the technical aspects of the performance together. The LX project enabled vulnerable teens from Burnham and Highbridge to participate in a sound, lighting and stage design programme over a number of weeks, acting as a tech team for the production at Sopha. These were young people who were not attending school for a variety of complex reasons. Through our work, they were engaged and committed to the project, with 100% attendance and all achieving an Arts Award and a positive increase of 85% in mental health and well-being through SYT's scale. Following Scary Tours, the company has been doing extensive work on a devised piece based in a school setting that looks at young people's barriers to education



and the issues behind Somerset's attendance, being in the bottom 10% nationally. Supported by Arts Council and Paines Plough, Tour the Writer programme, the young people of SYT Highbridge will lead the way in creating an original piece of Theatre that we intend to tour to local schools in 2025. This will be an incredible opportunity for creative learning for both our young people and schools in the area

Type of grant: revenue grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:

We are making a difference to the lives of young people in one of Somerset's most deprived areas and need funding to continue our impactful work with children and young people in Highbridge. The grant would enable us to cover room hire at Morland Hub, a community we are proud to be a part of and a location that meets our values as an organisation. We are addressing barriers, including poverty, hunger, location, social expectation of the arts as elitist, rather than arts for all, communication challenges and SEND needs of young people. Funding will allow us to continue to reach young people, helping them overcome these barriers.

We are passionate that all young people have the same opportunity, regardless of parental income. Funding would enable us to provide drinks and snacks for the young people, after identifying this as an access need with young people expressing hunger, and behaviours supporting the need due to this.

Our young people tell us that their weekly sessions are a lifeline for them. We offer a place they can be themselves, gain confidence and grow in mind, body and spirit outside of formal educational settings. By investing in supporting our children and young people, we consequently support their families and friends and impact positively upon them through our work. Our work then goes out into the wider community of Highbridge and Burnham. Our partnerships are strengthening and we will continue to work together to make a difference through the grant. This grant will enable SYT to continue its PWYC offer. We know that the majority of our participants are subsidised or fully funded young people, many in receipt of Free School Meals, with an EHCP or additional needs. The grant will enable us to offer high quality, professional experiences, supported by a qualified and highly skilled delivery team that enables young people to thrive.

This funding will enable SYT to continue to create a new original, innovative, young



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person led project that brings the communities of Highbridge and Burnham together through performance experiences that come from our local heritage, culture and history. Our plans for 24/25 are exciting: embedding young people in performance making, supported by organisations including national producers of original Theatre; Paines Plough and Arts Council England. We have nurtured a space for ALL young people to feel safer, lead the way in creative projects and connect through Theatre & the Arts. Like Scary Tours in Halloween 2023, we plan to bring the young people's stories into unusual spaces - school isolation rooms, Front Garden Music Festival, Christmas Lights Switch on and other opportunities that connect and respond to our communities.

With both age groups, we shall be seeking new and interesting locations within the immediate locale for performance spaces, thus keeping our work firmly centred in the local community. We have budgeted in this project for two commissions. This means that both groups would commission a local, professional artist to help them develop the work they would like to produce. By taking ownership of the creative process, participants learn vital skills in communication and organisation, as well as further performance skills such as circus, dance, movement and music. Our young-person led model gives participants autonomy over selection, recruitment and co-creation.

We work with volunteers, who we supply with Enhanced DBS through SYT. We also run a young leaders programme for young people aged 16-25, through which we have recruited and given voluntary experience to 2 young people from Highbridge in 2023/ 2024. One of these young people has achieved DofE through their work with SYT and we wish to widen this opportunity through the grant. 2 members of Highbridge SYT are key members in SYT's county wide Youth Board, informing policy within Somerset council through Somerset Young People's voice. These young people represent young people who are differently abled, as well as the LGBTQ+ community. Through the grant, we can continue to support young people's voice and young person-led decision making in Highbridge, Burnham and beyond.

We do not exist alone and value our connections with the community - working with partners such as Our Highbridge, YMCA, St.John's Church, Young Somerset, Churchfield School and other local primaries, TKASA and Morland Hub. We are passionate that all young people have the same opportunity, regardless of parental income.

Participants will also have the opportunity to work with our facilitators to achieve the nationally recognised Arts Award qualification. They'll be able to gain Discover & Explore or Bronze level awards (usually linked to age). This is an exciting



opportunity to help participants and their families recognise the tangible benefits of taking part in cultural activity.

SYT has developed our core team and become a go-to organisation for advice from Somerset's Theatre makers on best practice in working inclusively with children and young people. We are a CIC with 13 youth theatres across the county, with Highbridge Youth Theatre being our YT in an area of biggest deprivation and the original launch of the organisation. Our heart is here and it is a key place from which strategic decisions are made, due to the nature of our community connection with children, young people and families from Morland Hub. Our growth is enabling fantastic professional opportunities for harder to reach young people, enabling us to learn, grow and connect with creative and cultural partners across the county.

Who will benefit from the project?

Younger people. We build a strong relationship with our families as well as the wider community. We work with harder to reach CYP especially those who are more vulnerable through ASD/ SEMH/ ND/low income PWYC/ looked after children/ Morland estate majority group

12 young people have joined us through Strand 2 Happy Healthy Holidays programme, FSM - expanding the reach of our weekly offer. We have further Play in a Week's planned and would envisage that this will further increase our weekly numbers by Jan 2025.

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

Weekly SYT: 40 weekly Children and young people aged 6-18 yrs

Play in a Week x 2: 70 children and young people aged 6 - 18 yrs

Audiences: 400+ from the wider community. As well as community partners such as YMCA, St John's and Young Somerset.

How will they benefit?:

Children and young people in Highbridge and Burnham will have a more active voice in their community through their work with us. Our weekly youth theatres reduce social isolation as our young people often tell us. CYP have enhanced life chances through working with us as well as improved mental health and well being.

Consequently, the families of the CYP also benefit, and the wider community by association.

The community benefits by means of having quality, accessible and inclusive arts provision in the local area at a time when arts education is being constrained in schools due to budgets.



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How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

We define quality by the depth of engagement CYP have with their peers, artists, and the creative processes they take part in. Quality means young people's voices are heard and parents, carers, town councils and partners can be proud, inspired & challenged. We measure quality by the safety of our spaces, & impact our activity has on all that we engage with.

Arts award completion - We have been trialling Arts Award as framework for our drama sessions in other places across the county. We will be continuing this in Highbridge from September 2024.

Success would be increased numbers of children gaining qualifications under this framework.

Increase in numbers attending - Success would see our numbers continuing to increase with more children and young people from Highbridge and Burnham attending. Our Play In a Week sessions that we have successfully run at the Princess Theatre (Summer 2023, December 2023 and Easter 2024) allow us to showcase our work to children and families and see new families joining us all the time. We are planning another this summer which we expect to be as popular as always.

Increase in CYP with additional needs participating - We pride ourselves on being a fully inclusive organisation. We actively encourage participation of children and young people with additional needs to attend our youth theatres. Our target of 50% CYP with additional needs is reflected in the makeup of Highbridge Youth Theatre and we constantly seek to sustain and increase that over time, thus widening access and breaking down barriers to quality child youth arts provision.

Increase in young leaders and youth board members - As part of our Strand 4 work, we seek to support young people to become active leaders within the groups, to work alongside professional artists to learn skills in facilitation of theatre work. We will work towards an increase in participation in our youth board, and also our young leaders programme. This will be invaluable in working on our primary schools drama festival. We regularly carry out work experience, with more applications than we can offer - this year, we have 6 yr 10's completing work experience with SYT. This year, we are offering 2 placements for young people from Highbridge Youth Theatre. Success in our work would mean an increased number next year.

Participation in community events - Highbridge Youth Theatre has performed at events such as Front Garden Music Festival in Highbridge. Over the next year we would like the CYP to have more opportunities for performance in their community at local events, including the Christmas lights switch on. This could be in the form of a walkabout performance, where the children work with our extensive networks of professional performance makers to perform amongst the audience while an event is going on.



Continued positive feedback from participants and their parents/guardians - we keenly collate this feedback which forms the backbone of our social impact reports and informs the development of our work. It allows us to create connections with our families and communities and makes sure we know where we are working to our strengths. We will collect evidence in Highbridge to understand the impact and understand the value and gaps in our work. We regularly ask for feedback and loop this back in to improve our organisation. Recent feedback includes:

Young people tell us that: 'I'm excited about this cos it's stuff I care about' and Youth Theatre provides a low-pressure environment for myself and other local youths to explore theatrics and activities outside our comfort zone and daily life; encouraging exciting views without enforcing them, it is a very good way to socialise and learn together in a safe place.' and ' I love making your own play and being able to be whoever we want'

Parents say: As a mum of a child with additional needs who has found so many extra curricular groups non inclusive, it was so refreshing to see how he has thrived in a group where everyone is welcome. Thank you so much.

Social workers say: 'Myself and another staff member attended and it brought us to tears three times whilst watching the performance'

Schools say: 'As a teacher, it was amazing to see certain children being coaxed out of their comfort zones and have a fun time. The leaders were very talented. I can not speak highly enough of the workshop. Hopefully this is something we can have again.'

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

We would like to run this project for one year from the end of the existing funding agreement we have in place with Burnham and Highbridge Town Council. We are not asking for an overlap of funding.

Item description:

Delivery artist	3240
Support SEND assistant	1080
Project Management	720
Overheads	732
Room hire	960
Training and development	325
Materials	300
Food and drink	432
SYT commission	1200

Total project cost:

Total: £8989

How much money are you requesting: £2000



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Any other funding applied for:

We are in receipt of grant funding from Arts Council England for our current project, through an ACE project grant and expect to hear back on our next application by September 2024.

Our funding through the DYCP programme, which will feed into this project, is confirmed for the Highbridge Company school site-specific Theatre piece.

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):

We anticipate subscription income in the Highbridge area of approximately £1750 over the year, based on the average income for March/ April 2024. This is using our pay what you choose model which enables those most disadvantaged to access SYT.

PWYC Subscriptions £ 1750

Arts Council England £ 3489

BOSH Town Council £ 2000

DYCP £ 1750

Most recent approved accounts summary

Opening balance: £17, 468 (accounts not

cashflow) Total income: £83, 854 (including

deferred expenditure) Total expenditure: £83,

389 (including deferred income) Closing balance:

£35, 153 (accounts not cashflow)

Date of accounts: 31st January 2023



Grant application summary

Name of organisation: BARB Search and Rescue

Category: Charity

Amount of funding previously awarded since 2019: £995

Total number of applications: 2

Type of funding requested: Event

Total cost of project: £500

Amount requested: £500

Total number of residents estimated to benefit from the grant: 5000+ residents and visitors

Grant application detail

Type of organisation: Charity

Please provide charity number, Company registration number or details if other:
1031263

What is the current membership

Adults: 15-20 crew members and support team

Children: 0

Please list any Burnham-on-Sea and Highbridge Town Councillors associated with your group:

n/a

What are the main activities of your organisation? Include what type of group you are e.g. residents group, youth group, etc. and explain what your organisation does and its aims:

BARB is the local Search and Rescue Charity operating Hovercraft Rescue for the Bridgwater Bay area, and Flooding Search and Rescue on the Somerset levels.

Type of grant: event grant

Please include: Why you need funding to support your community project? Briefly describe the project or purpose for which you require a grant. How will it benefit the community or residents of Burnham and Highbridge? Is it for the benefit of your members, or the wider community? Is it aimed at a particular group within the community?:



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The grant applied for is for the provision of a public address system for Sunday 25th August 2024 to cover the 21st Annual Emergency Services Day on the Esplanade in Burnham-on-Sea from 10am - 4.30pm. It is not for the benefit of the charity, or to be used by the charity for its own funds. The benefit is for the local community, our visitors and the many holiday makers that will be present. The aim is to make people aware of the many statutory and voluntary organisations that exist locally and nationally for our safety and rescue. These include the local Fire Service, Ambulance and Police service, the Coastguard, BARB Search and Rescue, Red Cross, St John Ambulance and up to 40 others.

Who will benefit from the project?

All ages within our local community, as well as our visitors and holidaymakers, to include all ages, conditions as listed.

If you have selected Others please specify

How many people from Burnham-on-Sea and Highbridge will directly benefit from your project?:

Each year approx. 5000 people attend but it can be dependent on the weather.

How will they benefit?:

They will be made aware of the many organisations regarded as emergency services that operate in the community and wider afield. Beach and Sea safety will be taught, and demonstrations by the RNLI, Coastguard and BARB will be given.

How will you measure the success of your project? For example: footfall (how will you measure), positive press coverage (we may expect to see copies), delivered on time, on budget, increase in membership numbers, etc:

Success will be measured in numbers present. The police have given some indication in the past, but much is dependent on the weather. The event is free and people come and go all day. There will be press coverage expected, and a full report with pictures always appears on Burnham-on-Sea.com/

When do you intend to start and finish your project? Please note: we will not be able to fund projects that have already started or completed before the application has been considered.:

The event is a one off, taking place on Sunday 25th August 2024.

Item description:

PA system.

Total project cost:

The cost of the PA system is about £500

How much money are you requesting:

£500



SUPPORTED BY
**Burnham-on-Sea
& Highbridge**
TOWN COUNCIL

Any other funding applied for: none

How do you intend to raise the remaining project cost required to complete the project? (proof of this funding will be required before a grant is paid):
n/a

Most recent approved accounts summary

Opening balance: £338,668

Total income: £37,371

Total expenditure: £65,908

Closing balance: £310,131

Statement of financial activities at 31st October 2022.

DATE OF INVOICE	SUPPLIER	INVOICE NUMBER	DESCRIPTION	NET	VAT	GROSS
06/03/2024	Elancity	SAJ-UK/2024/01584	3 x batteries & charger SIDS	£335.70	£67.14	£402.84
01/04/2024	Axe Brue Drainage Board	10-0031-5	Agricultural drainage rates			£12.33
30/04/2024	Sedgemoor Community Partnership	INV-0473	Hall hire - April 2024			£30.00
30/04/2024	Cavan Ellis		Apr-24 2 x arts sales			£68.40
03/05/2024	Bravo		819 SENNHEISER Wireless Receiver - G3 hire	£347.49	£69.49	£416.98
07/05/2024	Otis	24027444-U4	equipment fault - lift - PT	£265.97	£53.19	£319.16
07/05/2024	Proper Job	Z0009T02-516788	dust pan & brush, expanding foam	£4.99	£1.00	£5.99
07/05/2024	The Priory Learning Trust		1076 Sister Act - show settlement			£6,250.61
07/05/2024	Toolstation	XWW644437401	PPE & fire sign	£129.12	£2.83	£131.95
08/05/2024	Microshade		19301 IT Services	£926.16	£185.23	£1,111.39
08/05/2024	Proper Job	Z0009T02-516908	glue & Rackbolt key	£4.15	£0.83	£4.98
09/05/2024	Amazon	1TYC-XTT9-7F7K	4 x banners			£84.00
09/05/2024	Highspeed Training	INV_2199494	Manual Handling & H&S training x 1	£56.00	£11.20	£67.20
13/05/2024	Premier Trophies	SI24702	Mayor badge engraved	£8.33	£1.67	£10.00
13/05/2024	The Starlight Dance Group Ltd		9000056 Art Attack - show settlement			£3,637.17
13/05/2024	TWC		98 window cleaning - Princess			£28.50
14/05/2024	Hillside Business Services		151 year end audit			£374.00
14/05/2024	Toolstation	XWW651615265	staple gun & staples	£21.19	£4.24	£25.43
15/05/2024	J&R Food Service		116922 icecreams & water - Princess	£447.00	£89.40	£536.40
15/05/2024	LP Creatives Ltd		529 The Post Office scandal - show settlement			£1,939.59
16/05/2024	Toolstation	XWW653621864	stanley knife & first aid kit	£23.86	£4.77	£28.63
17/05/2024	PPL PRS	01733195SIN2718925	Music licence fee - PT	£646.76	£129.36	£776.12
17/05/2024	Yandle & Sons		9290 hardwood slats to repair Highbridge bench	£107.77	£21.55	£129.32
17/05/2024	Bravo		833 technician - May 2024	£1,376.00	£275.20	£1,651.20
17/05/2024	PPL PRS	01733196SIN2720748	PRS Jan - Apr 2024	£386.62	£77.32	£463.94
18/05/2024	Mynett Electrical		127651 Emergency lighting test	£72.00	£14.40	£86.40
19/05/2024	Bravo		835 RCF718AS Subwoofer hire	£33.32	£6.66	£39.98
20/05/2024	Amazon	GB4KN5QABEY	work backpack	£16.38	£3.28	£19.66
21/05/2024	Les Locksmith & Building Services Ltd	21.05.24	Fire door & new lock reception			£180.00
22/05/2024	Burnham Waste		65395 skip hire - Cemeteries	£237.50	£47.50	£285.00

22/05/2024 Bridgwater Mowers	093487	Mower for BOS Cemetery	£658.33	£131.67	£790.00
Somerset Council		May-24 pension payment			£8,308.84
Macbeth Funeral Services		refund overpayment			£220.00
					<u>£28,436.01</u>

Detailed Income & Expenditure by Budget Heading 30/04/2024

Month No: 1

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
100 Management & Compliance								
1076 Precept	952,901	952,901	952,901	0			100.0%	
1080 Bank Interest	560	560	7,500	6,940			7.5%	
Management & Compliance :- Income	953,461	953,461	960,401	6,940			99.3%	0
4000 Salaries & Wages	24,072	24,072	308,180	284,108		284,108	7.8%	
4005 Employers Nat Insurance	2,195	2,195	18,741	16,546		16,546	11.7%	
4010 Employers S\Annuation	5,368	5,368	66,593	61,225		61,225	8.1%	
4055 Recruitment Costs	35	35	800	765		765	4.4%	
4060 Training	150	150	2,600	2,450		2,450	5.8%	
4065 Travel, Expenses & Subsistence	16	16	800	784		784	2.0%	
4070 Office/IT Equip & Furniture	0	0	4,000	4,000		4,000	0.0%	
4080 Telephone & Broadband	632	632	3,700	3,068		3,068	17.1%	
4085 Postage	43	43	500	458		458	8.5%	
4090 Stationery & Supplies	639	639	1,700	1,061		1,061	37.6%	
4095 Subscriptions & Support	5,900	5,900	23,000	17,100		17,100	25.7%	
4100 Insurance	0	0	13,500	13,500		13,500	0.0%	
4105 Audit & Accountancy Fees	(4,395)	(4,395)	4,000	8,395		8,395	(109.9%)	
4110 Legal Fees	0	0	1,000	1,000		1,000	0.0%	
4115 Professional & Consulting Fees	0	0	5,000	5,000		5,000	0.0%	
4120 Bank Charges	185	185	1,500	1,315		1,315	12.3%	
4125 Payroll Services	225	225	1,700	1,475		1,475	13.2%	
4130 PPE & Uniforms	101	101	1,700	1,599		1,599	6.0%	
4135 Room Hire (Exp)	27	27	225	198		198	12.0%	
4140 Climate Change	0	0	1,500	1,500		1,500	0.0%	
4145 Service Devolution	0	0	76,830	76,830		76,830	0.0%	
Management & Compliance :- Indirect Expenditure	35,194	35,194	537,569	502,375	0	502,375	6.5%	0
Net Income over Expenditure	918,267	918,267	422,832	(495,435)				
110 Democratic & Civic								
4200 Mayors Allowance	417	417	5,000	4,583		4,583	8.3%	
4210 Election Expenses	0	0	5,000	5,000		5,000	0.0%	
4215 Civic Events	0	0	2,500	2,500		2,500	0.0%	
4220 Remembrance Wreath	0	0	100	100		100	0.0%	
Democratic & Civic :- Indirect Expenditure	417	417	12,600	12,183	0	12,183	3.3%	0
Net Expenditure	(417)	(417)	(12,600)	(12,183)				
120 Joint Funding With Others								
4250 Cont SDC RE Toilets	0	0	44,000	44,000		44,000	0.0%	

Detailed Income & Expenditure by Budget Heading 30/04/2024

Month No: 1

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4255 Cont SDC Dog Bins	0	0	25,000	25,000		25,000	0.0%	
4260 CCTV Cameras	0	0	15,000	15,000		15,000	0.0%	
Joint Funding With Others :- Indirect Expenditure	0	0	84,000	84,000	0	84,000	0.0%	0
Net Expenditure	0	0	(84,000)	(84,000)				
<u>130 Grants & Donations</u>								
4300 Grant - CAB (S.142)	0	0	2,700	2,700		2,700	0.0%	
4305 Grants Made	0	0	32,300	32,300		32,300	0.0%	
Grants & Donations :- Indirect Expenditure	0	0	35,000	35,000	0	35,000	0.0%	0
Net Expenditure	0	0	(35,000)	(35,000)				
<u>200 The Old Court House</u>								
4350 Business Rates	953	953	10,650	9,697		9,697	9.0%	
4355 Utilities	719	719	6,000	5,281		5,281	12.0%	
4375 Cleaning	314	314	5,000	4,686		4,686	6.3%	
4380 Security & Alarms	0	0	800	800		800	0.0%	
4385 Maintenance	(97)	(97)	3,000	3,097		3,097	(3.2%)	
4390 H&S/Fire/Inspections	0	0	600	600		600	0.0%	
4395 Equipment/Furniture	(172)	(172)	0	172		172	0.0%	
The Old Court House :- Indirect Expenditure	1,716	1,716	26,050	24,334	0	24,334	6.6%	0
Net Expenditure	(1,716)	(1,716)	(26,050)	(24,334)				
<u>210 Other Assets</u>								
4360 Electricity Town Centre	27	27	220	193		193	12.1%	
4365 Highbridge Clock Elec	0	0	450	450		450	0.0%	
4415 Water Fountain	0	0	1,000	1,000		1,000	0.0%	
Other Assets :- Indirect Expenditure	27	27	1,670	1,643	0	1,643	1.6%	0
Net Expenditure	(27)	(27)	(1,670)	(1,643)				
<u>300 Allotment Highbridge</u>								
1300 Allotment Rents Received	1,190	1,190	1,215	25			97.9%	
Allotment Highbridge :- Income	1,190	1,190	1,215	25			97.9%	0
4370 Water Rates	75	75	200	125		125	37.6%	
4385 Maintenance	70	70	600	530		530	11.7%	
Allotment Highbridge :- Indirect Expenditure	145	145	800	655	0	655	18.2%	0
Net Income over Expenditure	1,045	1,045	415	(630)				

Detailed Income & Expenditure by Budget Heading 30/04/2024

Month No: 1

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>400</u> <u>TIMPS</u>								
1400 Signal Box	0	0	60	60			0.0%	
1410 Grass Cutting	0	0	500	500			0.0%	
TIMPS :- Income	0	0	560	560			0.0%	0
4365 Highbridge Clock Elec	17	17	0	(17)		(17)	0.0%	
4385 Maintenance	47	47	5,000	4,953		4,953	0.9%	
4430 Benches	0	0	2,500	2,500		2,500	0.0%	
4440 Dog/Litter Bins	109	109	600	491		491	18.1%	
4445 Speed Indicator Devices	0	0	500	500		500	0.0%	
4450 Floral Decorations	0	0	4,400	4,400		4,400	0.0%	
4455 Christmas Lights	0	0	26,000	26,000		26,000	0.0%	
4460 Tourism	1,896	1,896	2,500	604		604	75.8%	
4465 Events Expenditure	549	549	10,000	9,451		9,451	5.5%	
4470 Town Centre Cleaning	0	0	6,000	6,000		6,000	0.0%	
4475 Carnival Events Week	0	0	11,500	11,500		11,500	0.0%	
4485 Defibrillator	0	0	250	250		250	0.0%	
TIMPS :- Indirect Expenditure	2,618	2,618	69,250	66,632	0	66,632	3.8%	0
Net Income over Expenditure	(2,618)	(2,618)	(68,690)	(66,072)				
<u>410</u> <u>Town Rangers</u>								
4500 Tools & Equipment	40	40	2,000	1,960		1,960	2.0%	
4505 Vehicle Running Costs	55	55	1,800	1,745		1,745	3.0%	
4510 Vehicle Replacement	0	0	3,000	3,000		3,000	0.0%	
4515 Vehicle Insurance	0	0	640	640		640	0.0%	
Town Rangers :- Indirect Expenditure	95	95	7,440	7,345	0	7,345	1.3%	0
Net Expenditure	(95)	(95)	(7,440)	(7,345)				
<u>500</u> <u>Cemeteries</u>								
1500 Wayleaves	0	0	4,850	4,850			0.0%	
1515 EROB	1,720	1,720	7,000	5,280			24.6%	
1520 Interments	440	440	20,000	19,560			2.2%	
1525 Memorials	50	50	5,000	4,950			1.0%	
Cemeteries :- Income	2,210	2,210	36,850	34,640			6.0%	0
4350 Business Rates	499	499	12,200	11,701		11,701	4.1%	
4355 Utilities	1,478	1,478	3,500	2,022		2,022	42.2%	
4600 Equipment Purchase/Maintenance	0	0	7,000	7,000		7,000	0.0%	
4605 Provision For Paths	0	0	5,000	5,000		5,000	0.0%	
4610 Pump Maintenance	0	0	1,400	1,400		1,400	0.0%	

Detailed Income & Expenditure by Budget Heading 30/04/2024

Month No: 1

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4615 General Maintenance	75	75	2,000	1,925		1,925	3.8%	
4620 Mech Grave Digger	0	0	6,500	6,500		6,500	0.0%	
4625 Tree & Hedge Maintenance	0	0	3,000	3,000		3,000	0.0%	
4630 Fuel For Mowers	0	0	1,000	1,000		1,000	0.0%	
4635 Waste Collection	282	282	2,500	2,218		2,218	11.3%	
4640 Provision for Walls	0	0	2,000	2,000		2,000	0.0%	
4645 Water Testing	0	0	1,250	1,250		1,250	0.0%	
Cemeteries :- Indirect Expenditure	2,334	2,334	47,350	45,016	0	45,016	4.9%	0
Net Income over Expenditure	(124)	(124)	(10,500)	(10,376)				
600 Princess								
1600 Storage Hire	0	0	3,300	3,300			0.0%	
1605 Lettings	1,154	1,154	33,000	31,846			3.5%	
1615 Café Rent/Commission	570	570	6,800	6,230			8.4%	
1625 PT Merchandise	255	255	3,600	3,345			7.1%	
1630 Donations Received	114	114	0	(114)			0.0%	
1640 Box Office - Card Sales	1,522	1,522	0	(1,522)			0.0%	
1645 Show income	759	759	13,500	12,741			5.6%	
1650 Memberships	0	0	300	300			0.0%	
1655 Participation PT	472	472	7,500	7,028			6.3%	
1660 Art Sales	0	0	200	200			0.0%	
1670 PV Cells	0	0	3,500	3,500			0.0%	
1680 Advertising income	0	0	200	200			0.0%	
Princess :- Income	4,846	4,846	71,900	67,054			6.7%	0
4000 Salaries & Wages	7,559	7,559	97,317	89,758		89,758	7.8%	
4005 Employers Nat Insurance	695	695	4,755	4,060		4,060	14.6%	
4010 Employers S\Annuation	1,130	1,130	14,275	13,145		13,145	7.9%	
4060 Training	0	0	1,500	1,500		1,500	0.0%	
4065 Travel, Expenses & Subsistence	14	14	150	137		137	9.0%	
4070 Office/IT Equip & Furniture	2,079	2,079	3,200	1,121		1,121	65.0%	
4080 Telephone & Broadband	312	312	1,900	1,588		1,588	16.4%	
4100 Insurance	0	0	5,000	5,000		5,000	0.0%	
4350 Business Rates	802	802	9,000	8,198		8,198	8.9%	
4355 Utilities	2,687	2,687	26,500	23,813		23,813	10.1%	
4375 Cleaning	976	976	9,000	8,024		8,024	10.8%	
4380 Security & Alarms	490	490	2,000	1,510		1,510	24.5%	
4385 Maintenance	998	998	13,000	12,002		12,002	7.7%	
4390 H&S/Fire/Inspections	52	52	1,500	1,448		1,448	3.5%	
4635 Waste Collection	306	306	3,000	2,694		2,694	10.2%	

Detailed Income & Expenditure by Budget Heading 30/04/2024

Month No: 1

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4700 Technician Cost	1,140	1,140	17,500	16,360		16,360	6.5%	
4701 Show costs	714	714	13,500	12,786		12,786	5.3%	64
4705 Advertising & Marketing	345	345	7,000	6,655		6,655	4.9%	
4710 Licences (exp)	0	0	1,500	1,500		1,500	0.0%	
4715 Card Payment Fees	1,425	1,425	7,500	6,075		6,075	19.0%	
4725 Technical Theatre	418	418	3,500	3,082		3,082	11.9%	
4730 Backstage Expenses	0	0	500	500		500	0.0%	
4735 Art Sales Expenditure	0	0	100	100		100	0.0%	
4740 PTAC Merchandise	303	303	3,000	2,697		2,697	10.1%	
4745 Participation Freelance	0	0	3,000	3,000		3,000	0.0%	
Princess :- Indirect Expenditure	<u>22,446</u>	<u>22,446</u>	<u>249,197</u>	<u>226,751</u>	<u>0</u>	<u>226,751</u>	<u>9.0%</u>	<u>64</u>
Net Income over Expenditure	<u>(17,600)</u>	<u>(17,600)</u>	<u>(177,297)</u>	<u>(159,697)</u>				
6000 plus Transfer from EMR	64	64						
Movement to/(from) Gen Reserve	<u>(17,536)</u>	<u>(17,536)</u>						
Grand Totals:- Income	961,707	961,707	1,070,926	109,219			89.8%	
Expenditure	64,991	64,991	1,070,926	1,005,935	0	1,005,935	6.1%	
Net Income over Expenditure	<u>896,716</u>	<u>896,716</u>	<u>0</u>	<u>(896,716)</u>				
plus Transfer from EMR	64	64						
Movement to/(from) Gen Reserve	<u>896,780</u>	<u>896,780</u>						

Earmarked Reserves

Account	Opening Balance	Net Transfers	Closing Balance
320 Property Maintenance - EMR	150,129.92	-2,429.92	147,700.00
321 Youth Projects - EMR	7,448.56	-2,448.56	5,000.00
322 TIMPS - EMR	11,903.02	-11,903.02	0.00
323 Princess Cultural Recovery Gra	3,181.00	-81.00	3,100.00
324 Legacy Clock - EMR	10,221.85	-1.85	10,220.00
325 Service Transfer - EMR	39,750.70	9,949.30	49,700.00
326 IT/Office Equipment - EMR	11,881.34	6,704.83	18,586.17
327 HR Contingency - EMR	48,579.56	-18,579.56	30,000.00
328 Grounds Equipment - EMR	1,225.52	8,085.08	9,310.60
329 Coronation - EMR	1,263.19	-463.19	800.00
330 General Maintenance - EMR	15,422.48	13,183.87	28,606.35
331 Princess Artistic Material Gra	4,707.42	-7.42	4,700.00
332 Town Crier - EMR	515.00	-235.00	280.00
334 Grounds Maintenance - EMR	19,031.56	-19,031.56	0.00
335 Highbridge Regeneration	9,802.00	-2.00	9,800.00
336 Legal Fees - EMR	5,932.00	-32.00	5,900.00
338 Replacement Van - EMR	25,825.00	5,975.00	31,800.00
339 Tesco S106 - EMR	4,805.69		4,805.69
340 Past Mayor badges - EMR	1,930.00	-930.00	1,000.00
341 Neighbourhood Plan - EMR	5,803.00	-3.00	5,800.00
342 You Are Here Boards - EMR	750.00		750.00
343 Princess Maint/Renewals - EMR	12,339.02	-39.02	12,300.00
344 SIDS - EMR	708.78	-300.44	408.34
345 Burnham EVO HTAP - EMR	900.00		900.00
346 Tree Maintenance - EMR	10,442.00	-2,942.00	7,500.00
347 Cemeteries Extension - EMR	74,714.50	18,985.50	93,700.00
348 Burnham Shop Fronts Grant - EM	9,900.00		9,900.00
370 PMC SALC Grant - EMR	921.83	778.17	1,700.00
371 PMC FOTP Grant - EMR	1,340.72	-1,340.72	0.00
372 PMC Artistic Budget - EMR	3,000.00	1,607.70	4,607.70
373 PMC SALC 3C Grant - EMR	790.79	-790.79	0.00
374 PMC Somerset Community Grant	0.00	3,000.00	3,000.00
375 PMC Match Funding - EMR	0.00	5,000.00	5,000.00
380 Cemeteries Provision - EMR	4,700.50	77,799.50	82,500.00
381 CEM Provision of Paths - EMR	68,836.73	-68,836.73	0.00
382 CEM Equipment Purchase - EMR	7,846.00	-7,846.00	0.00
385 High St Fund - EMR	0.00	50,000.00	50,000.00
386 Events - EMR	0.00	6,123.27	6,123.27
400 CIL - EMR	33,583.33	86,217.52	119,800.85
	<u>610,133.01</u>	<u>155,165.96</u>	<u>765,298.97</u>

Date:15/05/2024

Burnham & Highbridge Town Council Current Year

Page 1

Time: 15:20

Bank Reconciliation Statement as at 30/04/2024
for Cashbook 3 - Cashplus Pre-paid card

User: NICOLE

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Cashplus Pre-Paid Card	30/04/2024		310.65
			<u>310.65</u>
<u>Unpresented Payments (Minus)</u>		<u>Amount</u>	
		0.00	
			<u>0.00</u>
			310.65
<u>Unpresented Receipts (Plus)</u>			
		0.00	
			<u>0.00</u>
			310.65
		Balance per Cash Book is :-	310.65
		Difference is :-	0.00

Signatory 1:

NameSignedDate

Signatory 2:

NameSignedDate

Date:15/05/2024

Burnham & Highbridge Town Council Current Year

Page 1

Time: 15:16

Bank Reconciliation Statement as at 30/04/2024
for Cashbook 4 - Nationwide Saver

User: NICOLE

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Nationwide Saver	30/04/2024		505,910.81
			<u>505,910.81</u>
<u>Unpresented Payments (Minus)</u>		<u>Amount</u>	
		0.00	
			<u>0.00</u>
			505,910.81
<u>Unpresented Receipts (Plus)</u>			
		0.00	
			<u>0.00</u>
			505,910.81
		Balance per Cash Book is :-	505,910.81
		Difference is :-	0.00

Signatory 1:

NameSignedDate

Signatory 2:

NameSignedDate

Date:15/05/2024

Burnham & Highbridge Town Council Current Year

Page 1

Time: 15:22

Bank Reconciliation Statement as at 30/04/2024
for Cashbook 2 - NatWest 2 account – Princess

User: NICOLE

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
NatWest 2 Account - Princess	30/04/2024		213,146.32
			<u>213,146.32</u>
<u>Unpresented Payments (Minus)</u>		<u>Amount</u>	
		0.00	
			<u>0.00</u>
			213,146.32
<u>Unpresented Receipts (Plus)</u>			
		0.00	
			<u>0.00</u>
			213,146.32
		Balance per Cash Book is :-	213,146.32
		Difference is :-	0.00

Signatory 1:

NameSignedDate

Signatory 2:

NameSignedDate

Date:17/05/2024

Burnham & Highbridge Town Council Current Year

Page 1

Time: 15:51

Bank Reconciliation Statement as at 30/04/2024
for Cashbook 1 - Natwest Current Account

User: NICOLE

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
NatWest Current Account	30/04/2024		1,326,820.78
			<u>1,326,820.78</u>
<u>Unpresented Payments (Minus)</u>		<u>Amount</u>	
		0.00	
			<u>0.00</u>
			1,326,820.78
<u>Unpresented Receipts (Plus)</u>			
		0.00	
			<u>0.00</u>
			1,326,820.78
		Balance per Cash Book is :-	1,326,820.78
		Difference is :-	0.00

Signatory 1:

NameSignedDate

Signatory 2:

NameSignedDate

Date:15/05/2024

Burnham & Highbridge Town Council Current Year

Page 1

Time: 15:14

Bank Reconciliation Statement as at 30/04/2024
for Cashbook 5 - Princess Float

User: NICOLE

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Princess Float	30/04/2024		1.70
			<u>1.70</u>
<u>Unpresented Payments (Minus)</u>		<u>Amount</u>	
		0.00	
			<u>0.00</u>
			1.70
<u>Unpresented Receipts (Plus)</u>			
		0.00	
			<u>0.00</u>
			1.70
		Balance per Cash Book is :-	1.70
		Difference is :-	0.00

Signatory 1:

NameSignedDate

Signatory 2:

NameSignedDate



Transactions from 30-APR-2024 to 30-APR-2024

Account name or alias BOS No 2 Ac	Account number Current cleared balance 221912.72	Sort code	Account currency GBP
Debit or credit Any			

Any eligible deposits you hold with us are protected by the Financial Services Compensation Scheme (FSCS). A link to the FSCS Information Sheet and list of exclusions can be found on your digital statement. For further information about the compensation provided by the FSCS, refer to the FSCS website at www.FSCS.org.uk.

Date	Type	Transaction details	Debit	Credit	Balance
		Closing balance			213,146.32
30-Apr-2024	CHG	28MAR A/C 87132346	-25.90		213,146.32
30-Apr-2024	BAC	CARD TXNS 250424, 48581061		13.50	213,172.22
30-Apr-2024	BAC	CARD TXNS 250424, 48510771		264.50	213,158.72
30-Apr-2024	BAC	CARD TXNS 230424, 48510361		34.00	212,894.22
30-Apr-2024		000252		311.00	212,860.22
		Opening balance			212,549.22
		Totals	-25.90	623.00	



Transactions from 30-APR-2024 to 30-APR-2024

Account name or alias	Account number	Sort code	Account currency
Linked Account	Current cleared balance		GBP
Debit or credit	1364963.72		
Any			

Any eligible deposits you hold with us are protected by the Financial Services Compensation Scheme (FSCS). A link to the FSCS Information Sheet and list of exclusions can be found on your digital statement. For further information about the compensation provided by the FSCS, refer to the FSCS website at www.FSCS.org.uk.

The interest rate is 1.70% gross 1.71% AER.
This is based on the balance of 30th of April 2024.

Date	Type	Transaction details	Debit	Credit	Balance
		Closing balance			1,325,820.78
30-Apr-2024		FROM 56092431		952,868.36	1,325,820.78
30-Apr-2024	INT	30APR GRS 54374901		560.36	372,952.42
		Opening balance			372,392.06
		Totals	0.00	953,428.72	



Transactions from 30-APR-2024 to 30-APR-2024

Account name or alias BOS HB Main Current Ac	Account number Current cleared balance 1000.00	Sort code	Account currency GBP
Debit or credit Any			

Any eligible deposits you hold with us are protected by the Financial Services Compensation Scheme (FSCS). A link to the FSCS Information Sheet and list of exclusions can be found on your digital statement. For further information about the compensation provided by the FSCS, refer to the FSCS website at www.FSCS.org.uk.

Date	Type	Transaction details	Debit	Credit	Balance
		Closing balance			1,000.00
30-Apr-2024		TO 54374901	-952,868.36		1,000.00
30-Apr-2024	CHG	28MAR A/C 56092431	-32.64		953,868.36
30-Apr-2024	BAC	SOMERSET COUNCIL P, SC-SPT-100163498-5		952,901.00	953,901.00
		Opening balance			1,000.00
		Totals	-952,901.00	952,901.00	

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Burnham & Highbridge Town Council 2023/24

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Detailed Income & Expenditure by Budget Heading 31/03/2024

Month No: 12

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>100 Management & Compliance</u>								
1076 Precept	0	768,500	768,500	0			100.0%	
1077 CIL income - Highbridge	0	62,385	0	(62,385)			0.0%	
1078 CIL income - Burnham	0	1,386	0	(1,386)			0.0%	
1080 Bank Interest	18,321	38,475	500	(37,975)			7695.0%	
1550 22-23 Write Offs	0	(33,515)	0	33,515			0.0%	
Management & Compliance :- Income	<u>18,321</u>	<u>837,231</u>	<u>769,000</u>	<u>(68,231)</u>			<u>108.9%</u>	<u>0</u>
4000 Salaries & Wages	23,922	277,443	263,125	(14,318)		(14,318)	105.4%	
4005 Employers Nat Insurance	2,179	21,484	26,810	5,326		5,326	80.1%	
4010 Employers S\Annuation	5,335	61,773	60,627	(1,146)		(1,146)	101.9%	
4050 Pension Deficit	0	0	8,280	8,280		8,280	0.0%	
4055 Recruitment Costs	50	1,677	600	(1,077)		(1,077)	279.5%	
4060 Training	60	2,865	2,000	(865)		(865)	143.3%	
4065 Travel, Expenses & Subsistence	15	368	500	132		132	73.6%	
4070 Office/IT Equip & Furniture	0	1,214	8,000	6,786		6,786	15.2%	120
4075 Miscellaneous Expenditure	0	245	500	255		255	49.0%	200
4080 Telephone & Broadband	0	3,220	3,150	(70)		(70)	102.2%	
4085 Postage	107	357	500	143		143	71.4%	
4090 Stationery & Supplies	39	1,357	1,500	143		143	90.5%	
4095 Subscriptions & Support	1,932	26,942	20,000	(6,942)		(6,942)	134.7%	
4100 Insurance	18,507	14,849	6,500	(8,349)		(8,349)	228.4%	
4105 Audit & Accountancy Fees	4,395	5,186	3,000	(2,186)		(2,186)	172.9%	
4110 Legal Fees	0	0	1,000	1,000		1,000	0.0%	
4115 Professional & Consulting Fees	0	26,022	9,875	(16,147)		(16,147)	263.5%	2,250
4120 Bank Charges	105	1,407	1,500	93		93	93.8%	
4125 Payroll Services	113	1,525	1,400	(125)		(125)	109.0%	
4130 PPE & Uniforms	135	1,335	1,500	165		165	89.0%	169
4135 Room Hire (Exp)	0	208	250	42		42	83.2%	
4140 Climate Change	0	851	5,000	4,149		4,149	17.0%	
4145 Service Devolution	0	0	10,000	10,000		10,000	0.0%	
4375 Cleaning	0	11	0	(11)		(11)	0.0%	
4800 CIL expenditure	8,352	8,352	0	(8,352)		(8,352)	0.0%	7,042
Management & Compliance :- Indirect Expenditure	<u>65,245</u>	<u>458,692</u>	<u>435,617</u>	<u>(23,075)</u>	<u>0</u>	<u>(23,075)</u>	<u>105.3%</u>	<u>9,782</u>
Net Income over Expenditure	<u>(46,924)</u>	<u>378,539</u>	<u>333,383</u>	<u>(45,156)</u>				
6000 plus Transfer from EMR	33,647	36,387						
6001 less Transfer to EMR	111,659	111,659						
Movement to/(from) Gen Reserve	<u>(124,936)</u>	<u>303,267</u>						

Continued over page

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>110 Democratic & Civic</u>								
4200 Mayors Allowance	417	5,000	5,000	(0)		(0)	100.0%	
4205 Town Crier	0	59	0	(59)		(59)	0.0%	59
4210 Election Expenses	0	9,206	3,000	(6,206)		(6,206)	306.9%	
4215 Civic Events	330	1,404	2,500	1,096		1,096	56.2%	
4220 Remembrance Wreath	0	100	100	0		0	100.0%	
Democratic & Civic :- Indirect Expenditure	<u>747</u>	<u>15,769</u>	<u>10,600</u>	<u>(5,169)</u>	<u>0</u>	<u>(5,169)</u>	<u>148.8%</u>	<u>59</u>
Net Expenditure	<u>(747)</u>	<u>(15,769)</u>	<u>(10,600)</u>	<u>5,169</u>				
6000 plus Transfer from EMR	0	59						
Movement to/(from) Gen Reserve	<u>(747)</u>	<u>(15,710)</u>						
<u>120 Joint Funding With Others</u>								
4250 Cont SDC RE Toilets	6,875	42,711	38,500	(4,211)		(4,211)	110.9%	
4255 Cont SDC Dog Bins	0	24,000	24,500	500		500	98.0%	
4260 CCTV Cameras	0	15,000	15,300	300		300	98.0%	
Joint Funding With Others :- Indirect Expenditure	<u>6,875</u>	<u>81,711</u>	<u>78,300</u>	<u>(3,411)</u>	<u>0</u>	<u>(3,411)</u>	<u>104.4%</u>	<u>0</u>
Net Expenditure	<u>(6,875)</u>	<u>(81,711)</u>	<u>(78,300)</u>	<u>3,411</u>				
<u>130 Grants & Donations</u>								
4300 Grant - CAB (S.142)	0	2,700	2,700	0		0	100.0%	
4305 Grants Made	(2,003)	30,328	32,300	1,972		1,972	93.9%	
Grants & Donations :- Indirect Expenditure	<u>(2,003)</u>	<u>33,028</u>	<u>35,000</u>	<u>1,972</u>	<u>0</u>	<u>1,972</u>	<u>94.4%</u>	<u>0</u>
Net Expenditure	<u>2,003</u>	<u>(33,028)</u>	<u>(35,000)</u>	<u>(1,972)</u>				
<u>200 The Old Court House</u>								
1005 Old Court House Letting	0	59	250	191			23.7%	
The Old Court House :- Income	<u>0</u>	<u>59</u>	<u>250</u>	<u>191</u>			<u>23.7%</u>	<u>0</u>
4070 Office/IT Equip & Furniture	0	(17)	0	17		17	0.0%	
4350 Business Rates	0	8,776	10,050	1,274		1,274	87.3%	
4355 Utilities	709	5,990	9,000	3,010		3,010	66.6%	
4375 Cleaning	316	3,463	800	(2,663)		(2,663)	432.9%	
4380 Security & Alarms	0	(101)	1,000	1,101		1,101	(10.1%)	
4385 Maintenance	97	2,843	3,000	157		157	94.8%	
4390 H&S/Fire/Inspections	300	1,188	300	(888)		(888)	396.0%	
4395 Equipment/Furniture	165	563	1,000	437		437	56.3%	
The Old Court House :- Indirect Expenditure	<u>1,587</u>	<u>22,705</u>	<u>25,150</u>	<u>2,445</u>	<u>0</u>	<u>2,445</u>	<u>90.3%</u>	<u>0</u>
Net Income over Expenditure	<u>(1,587)</u>	<u>(22,646)</u>	<u>(24,900)</u>	<u>(2,254)</u>				

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>210 Other Assets</u>								
4360 Electricity Town Centre	9	91	300	209		209	30.5%	
4365 Highbridge Clock Elec	306	1,516	700	(816)		(816)	216.6%	
4415 Water Fountain	122	3,160	500	(2,660)		(2,660)	632.0%	
Other Assets :- Indirect Expenditure	436	4,767	1,500	(3,267)	0	(3,267)	317.8%	0
Net Expenditure	(436)	(4,767)	(1,500)	3,267				
<u>300 Allotment Highbridge</u>								
1300 Allotment Rents Received	(1,225)	1,218	1,115	(103)			109.2%	
Allotment Highbridge :- Income	(1,225)	1,218	1,115	(103)			109.2%	0
4370 Water Rates	0	355	500	145		145	71.0%	
4385 Maintenance	0	979	500	(479)		(479)	195.9%	
Allotment Highbridge :- Indirect Expenditure	0	1,335	1,000	(335)	0	(335)	133.5%	0
Net Income over Expenditure	(1,225)	(117)	115	232				
<u>400 TIMPS</u>								
1400 Signal Box	0	240	40	(200)			600.0%	
1405 Event Donations Received	0	1,700	0	(1,700)			0.0%	
1410 Grass Cutting	0	417	0	(417)			0.0%	
TIMPS :- Income	0	2,357	40	(2,317)			5891.7%	0
4385 Maintenance	25	694	2,000	1,306		1,306	34.7%	
4430 Benches	0	0	1,500	1,500		1,500	0.0%	
4435 Bus Shelter Cleaning	0	0	1,000	1,000		1,000	0.0%	
4440 Dog/Litter Bins	70	446	1,500	1,054		1,054	29.7%	
4445 Speed Indicator Devices	0	92	500	408		408	18.3%	
4450 Floral Decorations	0	4,355	3,000	(1,355)		(1,355)	145.2%	
4455 Christmas Lights	0	23,796	26,000	2,204		2,204	91.5%	1,613
4460 Tourism	0	1,896	2,000	104		104	94.8%	
4465 Events Expenditure	575	6,776	10,000	3,224		3,224	67.8%	
4470 Town Centre Cleaning	0	6,000	7,000	1,000		1,000	85.7%	
4475 Carnival Events Week	0	9,577	14,000	4,423		4,423	68.4%	
4480 Burnham Evolution	0	1,463	0	(1,463)		(1,463)	0.0%	
TIMPS :- Indirect Expenditure	669	55,094	68,500	13,406	0	13,406	80.4%	1,613
Net Income over Expenditure	(669)	(52,738)	(68,460)	(15,722)				
6000 plus Transfer from EMR	1,613	1,613						
6001 less Transfer to EMR	57,838	57,838						
Movement to/(from) Gen Reserve	(56,894)	(108,963)						

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>410 Town Rangers</u>								
4500 Tools & Equipment	732	1,870	3,000	1,130		1,130	62.3%	
4505 Vehicle Running Costs	47	1,346	1,600	254		254	84.1%	
4510 Vehicle Replacement	0	0	3,000	3,000		3,000	0.0%	
4515 Vehicle Insurance	629	949	600	(349)		(349)	158.1%	
Town Rangers :- Indirect Expenditure	1,408	4,164	8,200	4,036	0	4,036	50.8%	0
Net Expenditure	(1,408)	(4,164)	(8,200)	(4,036)				
6001 less Transfer to EMR	6,000	6,000						
Movement to/(from) Gen Reserve	(7,408)	(10,164)						
<u>500 Cemeteries</u>								
1500 Wayleaves	0	4,851	4,850	(1)			100.0%	
1505 Commonwealth War Memorials	31	31	50	19			62.4%	
1515 EROB	55	8,745	7,000	(1,745)			124.9%	
1520 Interments	840	22,310	15,000	(7,310)			148.7%	
1525 Memorials	390	5,200	8,000	2,800			65.0%	
Cemeteries :- Income	1,316	41,137	34,900	(6,237)			117.9%	0
4350 Business Rates	0	9,103	12,750	3,647		3,647	71.4%	
4355 Utilities	110	4,875	7,000	2,125		2,125	69.6%	
4600 Equipment Purchase/Maintenance	998	6,689	7,000	311		311	95.6%	
4605 Provision For Paths	0	0	5,000	5,000		5,000	0.0%	
4610 Pump Maintenance	0	1,047	1,400	353		353	74.8%	
4615 General Maintenance	105	1,467	2,000	533		533	73.3%	
4620 Mech Grave Digger	912	4,783	6,500	1,717		1,717	73.6%	
4625 Tree & Hedge Maintenance	0	3,018	3,000	(18)		(18)	100.6%	
4630 Fuel For Mowers	267	958	2,000	1,042		1,042	47.9%	
4635 Waste Collection	62	2,277	3,000	723		723	75.9%	
4640 Provision for Walls	0	0	2,000	2,000		2,000	0.0%	
4645 Water Testing	0	1,005	1,250	245		245	80.4%	
Cemeteries :- Indirect Expenditure	2,454	35,222	52,900	17,678	0	17,678	66.6%	0
Net Income over Expenditure	(1,138)	5,916	(18,000)	(23,916)				
6001 less Transfer to EMR	9,311	9,311						
Movement to/(from) Gen Reserve	(10,449)	(3,395)						
<u>600 Princess</u>								
1085 Grants Received	3,000	3,000	0	(3,000)			0.0%	3,000
1600 Storage Hire	1,672	3,302	3,200	(102)			103.2%	

Detailed Income & Expenditure by Budget Heading 31/03/2024

Month No: 12

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1605 Lettings	4,174	33,037	25,000	(8,037)			132.1%	
1615 Café Rent/Commission	570	6,840	6,600	(240)			103.6%	
1620 Technician	1,414	2,685	8,000	5,316			33.6%	
1625 PT Merchandise	263	3,299	3,000	(299)			110.0%	
1630 Donations Received	76	908	0	(908)			0.0%	
1640 Box Office - Card Sales	718	5,114	1,800	(3,314)			284.1%	
1645 Show income	(180)	13,074	7,500	(5,574)			174.3%	
1646 Film income	0	198	0	(198)			0.0%	
1650 Memberships	0	750	2,000	1,250			37.5%	
1655 Participation PT	425	8,811	7,500	(1,311)			117.5%	
1660 Art Sales	0	979	400	(579)			244.8%	
1665 Stage Sound/Lighting	39	161	50	(111)			322.7%	
1670 PV Cells	0	1,809	3,500	1,691			51.7%	
1680 Advertising income	13	13	0	(13)			0.0%	
Princess :- Income	12,184	83,979	68,550	(15,429)			122.5%	3,000
4000 Salaries & Wages	7,307	70,578	81,998	11,420		11,420	86.1%	
4005 Employers Nat Insurance	695	5,727	8,349	2,622		2,622	68.6%	
4010 Employers S\Annuation	1,130	11,386	18,286	6,900		6,900	62.3%	
4040 FOH/Duty Management	0	0	14,650	14,650		14,650	0.0%	
4060 Training	0	1,299	1,500	201		201	86.6%	
4065 Travel, Expenses & Subsistence	0	24	500	476		476	4.9%	
4070 Office/IT Equip & Furniture	1,428	2,891	5,000	2,109		2,109	57.8%	
4075 Miscellaneous Expenditure	21	272	500	228		228	54.4%	
4080 Telephone & Broadband	0	1,345	2,000	655		655	67.2%	
4100 Insurance	0	4,527	6,500	1,973		1,973	69.6%	
4350 Business Rates	0	7,880	9,000	1,120		1,120	87.6%	
4355 Utilities	3,518	31,104	26,000	(5,104)		(5,104)	119.6%	9,700
4375 Cleaning	2,159	9,447	8,500	(947)		(947)	111.1%	
4380 Security & Alarms	(489)	1,205	1,500	295		295	80.4%	160
4385 Maintenance	687	9,451	10,000	549		549	94.5%	
4390 H&S/Fire/Inspections	0	1,657	1,000	(657)		(657)	165.7%	
4635 Waste Collection	269	2,802	3,000	198		198	93.4%	
4700 Technician Cost	1,996	16,040	17,000	960		960	94.4%	
4701 Show costs	(650)	10,867	0	(10,867)		(10,867)	0.0%	
4702 Film costs	0	414	0	(414)		(414)	0.0%	300
4705 Advertising & Marketing	657	4,592	6,000	1,408		1,408	76.5%	
4710 Licences (exp)	0	3,989	800	(3,189)		(3,189)	498.6%	
4715 Card Payment Fees	724	9,699	3,000	(6,699)		(6,699)	323.3%	
4725 Technical Theatre	21	1,303	4,000	2,697		2,697	32.6%	
4730 Backstage Expenses	0	301	500	199		199	60.2%	

Detailed Income & Expenditure by Budget Heading 31/03/2024

Month No: 12

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4735 Art Sales Expenditure	0	1,376	100	(1,276)		(1,276)	1375.6%	
4740 PTAC Merchandise	0	2,253	1,320	(933)		(933)	170.7%	
4745 Participation Freelance	450	2,960	3,000	40		40	98.7%	1,285
4750 Footfall Monitors	0	10	100	90		90	10.2%	
4765 Match Funding	0	0	5,000	5,000		5,000	0.0%	
Princess :- Indirect Expenditure	<u>19,923</u>	<u>215,398</u>	<u>239,103</u>	<u>23,705</u>	<u>0</u>	<u>23,705</u>	<u>90.1%</u>	<u>11,445</u>
Net Income over Expenditure	<u>(7,739)</u>	<u>(131,420)</u>	<u>(170,553)</u>	<u>(39,133)</u>				
6000 plus Transfer from EMR	0	11,445						
6001 less Transfer to EMR	19,862	19,862						
Movement to/(from) Gen Reserve	<u>(27,601)</u>	<u>(139,836)</u>						
Grand Totals:- Income	30,597	965,981	873,855	(92,126)			110.5%	
Expenditure	97,342	927,885	955,870	27,985	0	27,985	97.1%	
Net Income over Expenditure	<u>(66,745)</u>	<u>38,096</u>	<u>(82,015)</u>	<u>(120,111)</u>				
plus Transfer from EMR	35,260	49,503						
less Transfer to EMR	204,669	204,669						
Movement to/(from) Gen Reserve	<u>(236,155)</u>	<u>(117,070)</u>						

**Report for councillors: Signatories for Investment Application
CCLA Public Sector Deposit Fund**

Issued to: Finance & Governance – 3rd June 2024

1. Purpose of Report

To present the application process, appoint signatories and advise of initial investment amount for the CCLA Public Sector Deposit Fund.

2. Background

Funds held as at 30.04.24:

Nationwide: £505,910.81

Natwest: £1,539,967.10

A minimum of £450,000 be maintained in the Natwest Current Account. A minimum of £500,000 to be maintained in the Nationwide Account.

Investment amount: £1,000,000.

3. Details of investment requirements

The application process requires the following:

- Details and signatures of 4 x signatories on the account. The signatories can be Office members or Councillors.
- A named administration representative – can also be a signatory
- A signed certified copy of the bank statement – cannot be certified by any of the named signatories
- A copy of the Annual Investment Strategy 2024
- Minutes detailing the approval of the use of the CCLA Deposit Fund & appointment of named signatories
- A minimum of two signatories will be needed to authorise any transaction

4. Recommendation

The RFO be named as the administration representative and oversee the administration of the account.

3 x appointed Councillors & the Town Clerk be named as signatories, one to include the Chairperson of the Finance & Governance Committee.



Internal Audit Report 2023-24

Burnham-on-Sea and Highbridge Town Council

Introduction

Hillside Business Services has completed an Internal Audit, in order to verify the Annual Governance and Accountability Return (AGAR) for Burnham-on-Sea and Highbridge Town Council, for the financial year ending 31st March 2024.

This work has been undertaken by reviewing records and other documentation provided by the Town Council, including; accounting records, bank statements, policies, minutes, invoices, receipts, contract documentation, staff and PAYE records, and review of the council website.

The conclusion of both this audit and an interim audit carried out earlier in the financial year have been used to assess the council against the internal control objectives detailed in the Annual Internal Audit report within the AGAR.

Findings identified during Internal Audit testing have been listed in the table below, along with recommendations on how improvement can be made.

Conclusion

I can confirm that, for Burnham-on-Sea and Highbridge Town Council, in all significant respects, the control objectives were being achieved throughout the financial year to a standard adequate to meet the needs of this authority.

Significant improvements have been made during the year, with staff and members being committed to reviewing processes and making changes where necessary. The speedy progress of implementing recommendations from the interim audit is also notable.

The finding below is a medium risk 'housekeeping', and although it should be implemented to ensure best practice, it does not affect the overall opinion.

Findings & Recommendations:

Finding	Risk Level	Recommendation for Improvement
<p>The council, due to its size, has a number areas of large expenditure. These are now being documented in a 'Contracts List', along with details of when they were last reviewed and when they are due for review/renewal.</p> <p>The Contracts List is still work in progress and work needs to continue for it to be complete and kept up to date, but extensive progress has already been made.</p>	Medium	<p>The council must continue with the good work to complete the Contracts List and keep it up to date, ensuring that all contracts are reviewed regularly.</p>

Signature: *T Roper*

Date: 14th May 2024

Report for Councillors: Appointing of Internal Auditor

Issued to: Finance & Governance Committee – 3rd June 2024

Background

The internal audits are carried out twice per year and include a review of the year end accounts and completion of the Annual Internal Audit Report of the Annual Governance and Accountability Return (AGAR).

Hillside Business Services was appointed last year and carried out a very thorough internal audit.

Hillside Business Services is registered with the Internal Audit Forum. The Internal Audit Forum is a professional body to support independent Internal Auditors and to ensure that a high standard of internal controls review is undertaken, country wide. There are only a handful of Internal Auditors registered that cover the Somerset area.

Financial Implications

The current charges are £22 per hour, which will increase to £24 per hour in April 25.

The number of hours for an audit vary, as it is subject to the quality of information provided, the amount of internal audit queries raised and also subject to any further update/additional testing required in line with the JPAG. The 2023/24 internal audit costs were £770.

Audits are completed remotely, but if a visit to the office is required, the travel time will be charged at the normal hourly rate plus £0.45 per mile.

Recommendation that Hillside Business Services is appointed for the 2024/25 internal audit.

Report for councillors: Electricity & Gas Contract Quotations for the Council Facilities

Issued to: Finance & Governance Committee Meeting

Purpose of Report

To consider and agree electricity and gas contracts for The Town Council Facilities.

Background

The electricity & gas contracts for The Town Council Facilities are due for renewal. Utility Aid (broker) have contacted several companies, the submitted quotations are below. The contracts are currently with Pozitive Energy, EDF, SSE and Crown Gas & Power. Please be aware these prices change daily.

Current Supplier	Duration	Annual Cost
GAS		
Current Contract (Crown Gas & Power): Jaycroft Road & Princess Theatre. Expires 19/07/24	12 months	£11,351.67
ELECTRICITY		
Current Contract (Pozitive Energy): Jaycroft Road & Princess Theatre. Expires 15/07/24	12 months	£22,246.17 (not including Clock as unmetered supply)
Current Contract (EDF): Market Stall-expires 28/11/2024 Brent Rd Cemetery-expires 31/05/24	12 months	
Current Contract (SSE Electricity): BOS Cemetery-expires 31/05/24 Highbridge Cemetery-expires 31/05/24	12 months	
GAS Annual consumption 159,362	Annual current cost £11,351.67	
		Saving %



British Gas (green energy)	12 months	£11,713.50	£361.83	-3.19%
SEFE (green energy)	12 months	£11,254.75	£96.92	0.85%
Crown Gas Power	12 months	£11,117.72	£233.95	2.06%
British Gas (green energy)	24 months	£11,662.32	£310.66	-2.74%
SEFE (green energy)	24 months	£11,644.97	£293.31	-2.58%
YPG	24 months	£12,797.50	£1,445.84	-12.74%
British Gas (green energy)	36 months	£11,626.22	£274.56	-2.42%
SEFE (green energy)	36 months	£12,221.88	£870.22	-7.67%
YPG	48 months	£12,302.35	£950.69	-8.37%
<u>ELECTRICITY</u>				
<u>Annual consumption 58,187</u>		<u>Annual current cost £22,246.17</u>		
YPG (greener alternative)	12 months	£27,106.05	£4,859.88	-21.85%
Utilita	12 months	£23,790.73	£1,544.56	-6.94%
YPG (greener alternative)	24 months	£27,076.74	£4,830.57	-21.71%
Utilita	24 months	£23,305.47	£1,059.30	-4.76%
YPG (greener alternative)	48 months	£27,239.36	£4,993.19	-22.45%
Utilita	48 months	£23,923.54	£1,677.37	-7.54%
Engie	48 months	£33,676.00	£11,429.83	-50.38%

Recommendation

Gas - In line with the Council's Ecology and Climate Emergency Action Plan, the recommendation is to accept the quotation from British Gas for a 36 month contract.

Electricity – To accept the quotation from Utilita for a 24 month contract.

Nicole Brookes, Responsible Finance Officer, May 2024

Renewable Energy information Requirements

Electricity

Total consumption Est (Kwh)	58187		
	YGP	Utilita	Engie
% Renewable - matched by own generation	100%	100%	85%
% Renewable - committed bought in	100%	100%	15%
% supply matched by REGO* certificate only (ie not match by actual power bought-in / generated).			N
% nuclear **	8.2%	2%	
% offset	on graph		
% fossil-fuel not matched or offset	on graph		
	100%	100%	100%
Consumption Charge per Kwh	24-25ppkwh	25-26ppkwh	30-31ppkwh
Standing Charge	various	various	various
Annual Cost est - £	£27,239.36	£23,923.54	£33,676

* REGO = Renewable Energy of Guarantee of Origin

** - This may not be additive - it may be included in build-up of zero carbon sources and be disclosed separately for information.

Gas

Total consumption Est	159362		
	SEFE	British Gas	Crown
% Green Gas - matched by own generation	Info on graph	100%	Info on graph
% Green Gas - committed bought in	Info on graph	Info on graph	Info on graph
% supply matched by RGGO* certificate only (ie not match by actual power bought-in / generated).	Info on graph	Info on graph	Info on graph
% offset	Info on graph	Info on graph	Info on graph
% fossil-fuel - not matched or offset	Info on graph	Info on graph	Info on graph
	100%	100%	100%
Consumption Charge per Kwh	6.2PPU	5.5PPU	5.5PPU
Standing Charge	psb	psb	psb
Annual Cost est - £	£12,221.89	£11,626.22	£11,351 (BUT ONLY ONE YEAR)

*** RGGO = Renewable Gas Guarantee of Origin

Please note I am less clear whether it is possible to buy an RGGO separately to the Gas in the same as you can for Electricity, so this distinction may be irrelevant for Gas.

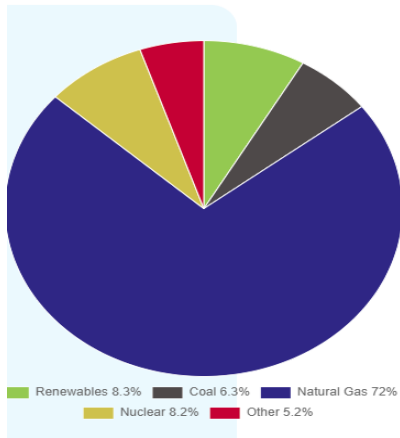
Utilita

Fuel Mix Disclosure

Based on the Residual Fuel Mix Table for Tax Year 2022/2023¹

Energy Source	Utilita Mix ²
Natural Gas	74%
Renewables	12%
Nuclear	2%
Coal	7%
Other Fuels	6%

YGP



What We Use

YGP Fuel Mix Disclosure

Coal	Natural gas	Nuclear	Renewables	Other
6.3%	72%	8.2%	8.3%	5.2%

UK Average

Coal	Natural gas	Nuclear	Renewables	Other
3.9%	39.4%	16.6%	37.9%	2.2%

SEFE

Accredited assurance

Renewable gas certification

As a renewable gas customer, we'll also supply your business with a Renewable Gas Guarantee of Origin (RGGO) certificate for added assurance. The RGGO scheme is run by the Green Gas Certification Scheme and proves your gas comes from a renewable source. Your gas is tracked through the supply chain, so you can measure and reduce your environmental impact.

Providing total clarity and peace of mind for business gas customers, we enable you to measure and reduce your environmental impact. You can also select which sources you'd like the biomethane to come from, including:

- Agriculture activity
- Food waste
- Combination
- Domestic waste, water treatment
- Residues
- Products/co-products

Crown

Competitive business 100% biogas and biogas blended energy

Are you eager to reduce your business's carbon emissions from your gas consumption? Our Biogas range of products could be the solution for your business. Crown Gas & Power is committed to offering low carbon products to support the production of cleaner energy and reduce global carbon emissions.

We offer four Biogas products to cater for all budgets. Biogas has a considerably smaller carbon footprint when compared to natural gas meaning a switch to biogas can help our planet. Our biogas products are below:

- Bio**100*** – 100% biogas
- Bio**50** (blend) – 50% biogas and 50% natural gas (carbon offset)
- Bio**25** (blend) – 25% biogas and 75% natural gas (carbon offset)
- Bio**10** (blend) – 10% biogas and 90% natural gas (carbon offset)

**The marginal scope 1 emissions produced from our Bio100 product are carbon offset*

For more information on biogas and natural gas emissions, please visit the **Greenhouse gas reporting: Conversion factors** on

Our green energy products

We offer zero carbon electricity as standard on all new and renewed fixed term contracts. But if you want to boost your organisation's green credentials further, you can opt for one of our low carbon or renewable energy plans for an added premium:



Natural Renewable Electricity

- ✓ 100% of your electricity will be backed by Renewable Energy Guarantees of Origin from natural UK sources such as solar, wind and hydro ^[1]

Carbon Neutral Gas

Carbon Neutral Gas

- ✓ 10% of your gas will be backed by Renewable Gas Guarantees of Origin from UK renewable green gas ^[2]
- ✓ 90% will be backed by Carbon Offsets from qualified and registered projects ^[2]



Renewable Gas

- ✓ 100% of your gas will be backed by Renewable Gas Guarantees of Origin from UK renewable green gas ^[3]